



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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**BDS Financial Advisory Committee
Meeting Agenda
January 9, 2019, 12:00 p.m. – 1:30 p.m.
1900 SW 4th Avenue, Room 2500B (2nd Floor)**

1. 12:00 p.m.	Welcome, Introductions, Approve 12-5-18 Meeting Minutes	Rebecca Esau / Elshad Hajiyev
2. 12:05 p.m.	Meeting Overview	Elshad Hajiyev
3. 12:10 p.m.	- Preliminary 5 Year Revenue Growth Rates - Projections and Changes in model	Kyle O'Brien/ Committee Members
4. 12:50 p.m.	Alternative (Worst) Case Scenario	Kyle O'Brien/ Committee Members
5. 1:00 p.m.	<u>Expenditures</u> Preliminary Proposed Cost Savings Measures	Kyle O'Brien/ Committee Members
6. 1:20 p.m.	Finance Committee Report	Kyle O'Brien/ Committee Members
7. 1:30 p.m.	Adjourn	

Handouts:

- Econometric Models
- Preliminary Programmatic Growth Rates
- Alternative Scenario Options
- 12-5-2018 Financial Advisory Committee Minutes
- BDS Cost Savings Measures