



City of Portland, Oregon
Bureau of Development Services
Budget and Finance
FROM CONCEPT TO CONSTRUCTION

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BDS Finance Committee
Meeting Agenda
December 5, 2018
12:00 – 1:30 p.m.
2020 SW 4th Avenue, Lincoln Room (1st Floor)

1. 12:00 p.m.	Welcome	Rebecca Esau
2. 12:05 p.m.	Self-Introductions	ALL
3. 12:10 p.m.	BDS Finances and Financial Planning Update <ul style="list-style-type: none">• Bureau's Current Financial State• FY 2017-18 Performance• Overview of BDS's Forecasting Model• Overview of BDS Expenditures• Large Projects	Elshad Hajiyev Kyle O'Brien
4. 12:30 p.m.	Current Economic Trends Discussion	Committee
5. 1:25 p.m.	Next Meeting Details	Kyle O'Brien

Handouts:

- Financial Summary
- Business Continuity Plan Summary
- Non-Cumulative Cost Recovery Report
- Workload Measures Report
- Large Projects – Valuation \$15 million or more
- Large Projects – 6-month comparison
- Line Item Budget
- Explanation of Line Items