

Bureau of Development Services
January 15, 2019
Monthly Major Workload Parameters

| Table 1. Issued Building and Other Permits | Number of Permits | Total Valuation of Permits |
|---|--------------------------|-----------------------------------|
| December 2015 | 696 | \$ 185,049,297 |
| December 2016 | 710 | \$ 108,055,401 |
| December 2017 | 739 | \$ 242,002,415 |
| December 2018 | 593 | \$ 224,857,291 |
| Percentage Change Dec 2017 to Dec 2018 | -20% | -7% |

| Table 2. Building and Other Permits Applications Received | Number of Permits | Total Valuation of Permits |
|--|--------------------------|-----------------------------------|
| December 2015 | 825 | \$ 208,641,716 |
| December 2016 | 787 | \$ 216,023,117 |
| December 2017 | 747 | \$ 127,758,582 |
| December 2018 | 618 | \$ 134,010,213 |
| Percentage Change Dec 2017 to Dec 2018 | -17% | 5% |

| Table 3. Inspections | Residential | Commercial |
|---|--------------------|-------------------|
| December 2015 | 9,446 | 4,265 |
| December 2016 | 8,975 | 3,878 |
| December 2017 | 10,270 | 5,077 |
| December 2018 | 10,017 | 5,082 |
| Percentage Change Dec 2017 to Dec 2018 | -2% | 0% |

| Table 4. Land Use | Cases Received | Final Plats Received |
|---|-----------------------|-----------------------------|
| December 2015 | 71 | 5 |
| December 2016 | 91 | 6 |
| December 2017 | 47 | 4 |
| December 2018 | 49 | 4 |
| Percentage Change Dec 2017 to Dec 2018 | 4% | 0% |

| Table 5. Site Development | Site Development Permits Rec'd | Land Use and Final Plats Commented On |
|---|---------------------------------------|--|
| December 2015 | 8 | 55 |
| December 2016 | 4 | 66 |
| December 2017 | 3 | 29 |
| December 2018 | 5 | 46 |
| Percentage Change Dec 2017 to Dec 2018 | 67% | 59% |

| Table 6. Enforcement (Code Compliance and Neighborhood Inspections) | Compliance Services Complaints Rec'd | Neighborhood Inspections Team Complaints Rec'd * |
|--|---|---|
| December 2015 | 123 | (HS-168, NU/DV-233) 401 |
| December 2016 | 117 | (HS-190, NU/DV-216) 411 |
| December 2017 | 153 | (HS-127, NU/DV-163) 290 |
| December 2018 | 110 | (HS-136, NU/DV-168) 304 |
| Percentage Change Dec 2017 to Dec 2018 | -28% | 5% |

| Table 7. Number of Employees | # of Employees |
|---|-----------------------|
| December 2015 | 306 |
| December 2016 | 339 |
| December 2017 | 381 |
| December 2018 | 422 |
| Percentage Change Dec 2017 to Dec 2018 | 11% |

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
January 15, 2019
Cumulative Major Workload Parameters

| Table 1. Issued Building and Other Permits | Number of Permits | Total Valuation of Permits |
|---|--------------------------|-----------------------------------|
| FY 2015-16 Through December 31, 2015 | 4,708 | \$ 957,130,614 |
| FY 2016-17 Through December 31, 2016 | 5,141 | \$ 1,058,502,459 |
| FY 2017-18 Through December 31, 2017 | 4,996 | \$ 1,360,661,984 |
| FY 2018-19 Through December 31, 2018 | 4,652 | \$ 982,602,723 |
| Percentage Change FY17-18 to FY18-19 | -7% | -28% |

| Table 2. Building and Other Permits Applications Received | Number of Permits | Total Valuation of Permits |
|--|--------------------------|-----------------------------------|
| FY 2015-16 Through December 31, 2015 | 4,869 | \$ 963,270,072 |
| FY 2016-17 Through December 31, 2016 | 5,110 | \$ 1,339,520,875 |
| FY 2017-18 Through December 31, 2017 | 5,126 | \$ 1,258,584,266 |
| FY 2018-19 Through December 31, 2018 | 4,580 | \$ 861,718,123 |
| Percentage Change FY17-18 to FY18-19 | -11% | -32% |

| Table 3. Inspections | Residential | Commercial |
|---|--------------------|-------------------|
| FY 2015-16 Through December 31, 2015 | 57,789 | 28,432 |
| FY 2016-17 Through December 31, 2016 | 59,397 | 28,180 |
| FY 2017-18 Through December 31, 2017 | 62,812 | 30,094 |
| FY 2018-19 Through December 31, 2018 | 56,823 | 34,426 |
| Percentage Change FY17-18 to FY18-19 | -10% | 14% |

| Table 4. Land Use | Cases Received | Final Plats Received |
|---|-----------------------|-----------------------------|
| FY 2015-16 Through December 31, 2015 | 380 | 37 |
| FY 2016-17 Through December 31, 2016 | 415 | 32 |
| FY 2017-18 Through December 31, 2017 | 336 | 26 |
| FY 2018-19 Through December 31, 2018 | 292 | 26 |
| Percentage Change FY17-18 to FY18-19 | -13% | 0% |

| Table 5. Site Development | Site Development Permits Rec'd | Land Use and Final Plats Commented On |
|---|---------------------------------------|--|
| FY 2015-16 Through December 31, 2015 | 28 | 301 |
| FY 2016-17 Through December 31, 2016 | 33 | 357 |
| FY 2017-18 Through December 31, 2017 | 45 | 298 |
| FY 2018-19 Through December 31, 2018 | 31 | 289 |
| Percentage Change FY17-18 to FY18-19 | -31% | -3% |

| Table 6. Enforcement (Code Compliance and Neighborhood Inspections) | Compliance Services Complaints Rec'd | Neighborhood Inspections Team Complaints Rec'd * |
|--|---|---|
| FY 2015-16 Through December 31, 2015 | 874 | (HS-985, NU/DV-2,068) 3,053 |
| FY 2016-17 Through December 31, 2016 | 989 | (HS-1,044, NU/DV-2,076) 3,120 |
| FY 2017-18 Through December 31, 2017 | 1,289 | (HS-1,127, NU/DV-2,314) 3,441 |
| FY 2018-19 Through December 31, 2018 | 857 | (HS-1,126, NU/DV-1,863) 2,989 |
| Percentage Change FY17-18 to FY18-19 | -34% | -13% |

| Table 7. Number of Employees | # of Employees |
|---|-----------------------|
| FY 2015-16 as of December 2015 | 306 |
| FY 2016-17 as of December 2016 | 339 |
| FY 2017-18 as of December 2017 | 381 |
| FY 2018-19 as of December 2018 | 422 |
| Percentage Change FY17-18 to FY18-19 | 11% |

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle