

Bureau of Development Services
March 21, 2019
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2015-16 Through February 29, 2016	6,234	\$ 1,312,399,573
FY 2016-17 Through February 28, 2017	6,599	\$ 1,555,587,758
FY 2017-18 Through February 28, 2018	6,563	\$ 1,788,362,407
FY 2018-19 Through February 28, 2019	5,978	\$ 1,362,453,070
Percentage Change FY17-18 to FY18-19	-9%	-24%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2015-16 Through February 29, 2016	6,595	\$ 1,312,327,559
FY 2016-17 Through February 28, 2017	6,625	\$ 1,592,816,485
FY 2017-18 Through February 28, 2018	6,721	\$ 1,485,682,620
FY 2018-19 Through February 28, 2019	6,002	\$ 1,133,076,688
Percentage Change FY17-18 to FY18-19	-11%	-24%

Table 3. Inspections	Residential	Commercial
FY 2015-16 Through February 29, 2016	75,668	37,326
FY 2016-17 Through February 28, 2017	75,896	38,085
FY 2017-18 Through February 28, 2018	81,848	40,661
FY 2018-19 Through February 28, 2019	76,341	45,126
Percentage Change FY17-18 to FY18-19	-7%	11%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2015-16 Through February 29, 2016	489	58
FY 2016-17 Through February 28, 2017	556	44
FY 2017-18 Through February 28, 2018	429	39
FY 2018-19 Through February 28, 2019	369	37
Percentage Change FY17-18 to FY18-19	-14%	-5%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2015-16 Through February 29, 2016	37	400
FY 2016-17 Through February 28, 2017	42	466
FY 2017-18 Through February 28, 2018	57	398
FY 2018-19 Through February 28, 2019	40	354
Percentage Change FY17-18 to FY18-19	-30%	-11%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2015-16 Through February 29, 2016	1,146	(HS-1,323, NU/DV-2,604) 3,927
FY 2016-17 Through February 28, 2017	1,269	(HS-1,397, NU/DV-2,576) 3,973
FY 2017-18 Through February 28, 2018	1,572	(HS-1,448, NU/DV-2,819) 4,267
FY 2018-19 Through February 28, 2019	1,069	(HS-1,416, NU/DV-2,226) 3,642
Percentage Change FY17-18 to FY18-19	-32%	-15%

Table 7. Number of Employees	# of Employees
FY 2015-16 as of February 2016	312
FY 2016-17 as of February 2017	348
FY 2017-18 as of February 2018	387
FY 2018-19 as of February 2019	401
Percentage Change FY17-18 to FY18-19	4%

NU - Nuisance
DV - Disabled Vehicle