

**Bureau of Development Services**  
**April 18, 2019**  
**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2015-16 Through March 31, 2016	7,130	\$ 1,522,558,605
FY 2016-17 Through March 31, 2017	7,569	\$ 1,929,456,070
FY 2017-18 Through March 31, 2018	7,547	\$ 2,110,381,319
FY 2018-19 Through March 31, 2019	6,742	\$ 1,551,336,022
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-11%</b>	<b>-26%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2015-16 Through March 31, 2016	7,591	\$ 1,733,845,397
FY 2016-17 Through March 31, 2017	7,662	\$ 1,869,454,818
FY 2017-18 Through March 31, 2018	7,694	\$ 1,671,647,083
FY 2018-19 Through March 31, 2019	6,727	\$ 1,545,579,468
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-13%</b>	<b>-8%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2015-16 Through March 31, 2016	85,905	42,900
FY 2016-17 Through March 31, 2017	87,224	43,791
FY 2017-18 Through March 31, 2018	92,979	46,437
FY 2018-19 Through March 31, 2019	87,070	50,849
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-6%</b>	<b>10%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2015-16 Through March 31, 2016	577	66
FY 2016-17 Through March 31, 2017	636	52
FY 2017-18 Through March 31, 2018	492	43
FY 2018-19 Through March 31, 2019	427	45
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-13%</b>	<b>5%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2015-16 Through March 31, 2016	40	438
FY 2016-17 Through March 31, 2017	46	542
FY 2017-18 Through March 31, 2018	60	443
FY 2018-19 Through March 31, 2019	43	390
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-28%</b>	<b>-12%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2015-16 Through March 31, 2016	1,299	(HS-1,531, NU/DV-2,940) 4,471
FY 2016-17 Through March 31, 2017	1,499	(HS-1,624, NU/DV-2,902) 4,526
FY 2017-18 Through March 31, 2018	1,724	(HS-1,649, NU/DV-3,082) 4,731
FY 2018-19 Through March 31, 2019	1,199	(HS-1,555, NU/DV-2,381) 3,936
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-30%</b>	<b>-17%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2015-16 as of March 2016	313
FY 2016-17 as of March 2017	354
FY 2017-18 as of March 2018	384
FY 2018-19 as of March 2019	391
<b>Percentage Change FY17-18 to FY18-19</b>	<b>2%</b>

NU - Nuisance  
DV - Disabled Vehicle