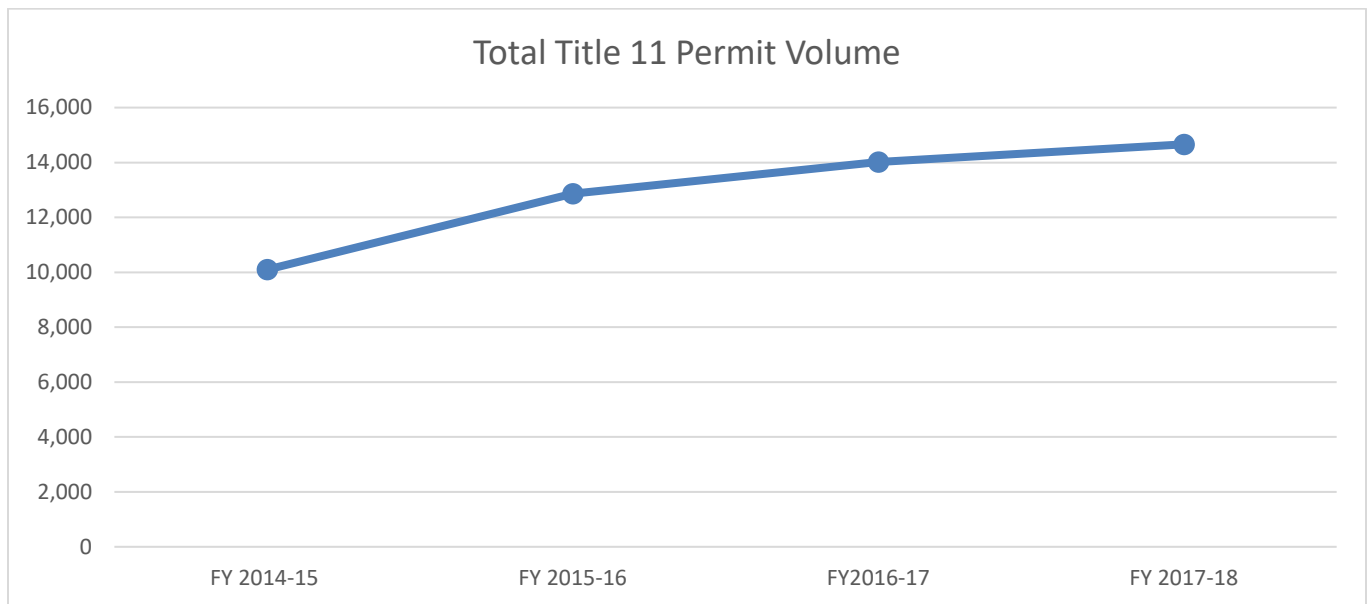


FY 20 UF Fee Schedule Briefing

Background

- Fees help provide essential tree services to residents, paying part of the cost of Urban Forestry performing its responsibilities as directed in Title 11 and the Urban Forest Management Plan.
- Permit volumes have increased substantially since Title 11 implementation in 2015.



Proposed FY 20 Fee Schedule

- Development fee increases maintain current cost-recovery of approximately 95%.
- Urban Forestry’s cost of service is currently underestimated and will be updated as part of Portland Parks and Recreation’s on-going budget structure improvements.

Proposed Fee in Lieu of Planting and Establishment Increase

- Fee is collected as a per-caliper-inch payment made in lieu of tree preservation or planting.
- Payments are paid into the Tree Planting and Preservation Fund, which is Urban Forestry’s sole funding source dedicated to mitigating for lost tree canopy. UF’s planting activities are guided by the Urban Forest Management Plan and the Citywide Tree Planting Strategy.
- Current Fee: \$325/inch | Proposed Fee: \$450/inch
- The proposed fee-in-lieu of preservation increases reflects the cost to plant and establish new tree assets which will provide decades of benefits and services, primarily in low-income/canopy areas, consistent with the Citywide Tree Planting Strategy.

City of Portland
Portland Parks & Recreation Urban Forestry
Title 11, Trees Fee Schedule
effective July 1, 2019

DEVELOPMENT

Residential Remodel ≥ \$25,000 valuation	\$ 265.00	\$ 400.00	
Residential Construction ≤ \$100,000 valuation	\$ 350.00		
Residential Construction > \$100,000 valuation	\$ 400.00		
Residential Construction		\$ 492.00	
Commercial Remodel ≥ \$25,000 valuation	\$ 425.00	\$ 492.00	
Commercial Construction ≤ \$1,000,000 valuation	\$ 446.00		
Commercial Construction > \$1,000,000 valuation	\$ 446.00		
Commercial Construction		\$ 492.00	
Residential Demolition Review		\$ 492.00	
Commercial Demolition Review		\$ 492.00	
Public Works	\$ 794.00	\$ 875.00	
Land Use Review	\$ 297.00	\$ 328.00	
Early Assistance Written Info	\$ 297.00	\$ 328.00	
Early Assistance Meeting & Written	\$ 496.00	\$ 547.00	
Pre-Application Conference	\$ 496.00	\$ 547.00	
Preservation Inspection	\$ 215.00	\$ 274.00	
Preservation Re-inspection	\$ 215.00	\$ 274.00	
Final Planting Inspection		\$ 218.00	
Root Inspection	\$ 35.00	\$ 164.00	
Preservation, Fee in Lieu (Private Trees)			
Trees ≥12 and <20 inches diameter	\$ 1,300.00	\$ 1,800.00	per tree
Trees ≥20 and <36 inches diameter	\$ 2,600.00	\$ 3,600.00	per tree
Trees ≥36 inches diameter	\$ 325.00	\$ 450.00	per inch
Planting and Establishment, Fee in Lieu	\$ 487.50	\$ 675.00	per tree
Planting and Establishment, Fee in Lieu	\$ 325.00	\$ 450.00	per inch
Hourly Rate for Urban Forestry		\$ 109.43	

NON-DEVELOPMENT

Removal Application (1-3 trees)	\$ 35.00	\$ 100.00	
≥4 trees, Additional Fee		\$ 25.00	per tree
Density Inspection		\$ 100.00	
Root Inspection	\$ 35.00	\$ 164.00	
Online Pruning Application	no charge		
Pruning Application (Inspection Required)	no charge	\$ 50.00	
Planting Application	no charge		
Chemical Treatment Application		\$ 150.00	
Appeal	\$ 100.00	\$ 200.00	
Attaching Permanent Objects Application	\$ 264.00	\$ 300.00	
Attaching Permanent Object Annual Inspection		\$ 109.43	per hour
Attaching Permanent Objects Reissuance		\$ 100.00	
Ornamental Lighting Application (1-10 trees)	\$ 35.00		
11-50 trees, Additional Fee	\$ 45.00		
51-100 trees, Additional Fee	\$ 75.00		
101-200 trees, Additional Fee	\$ 100.00		
201-500 trees, Additional Fee	\$ 175.00		
>500 trees, Additional Fee	\$ 250.00		
Planting and Establishment, Fee in Lieu	\$ 325.00	\$ 450.00	per inch
Hourly Rate for Urban Forestry		\$ 109.43	

PROGRAMMATIC PERMIT

Programmatic Permit Application	\$ 5,750.00	\$ 6,500.00	
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ENFORCEMENT

Violation Review	\$ 250.00	\$ 350.00	
Administrative Review	\$ 110.00	\$ 200.00	
Enforcement Penalty	\$ 250.00		
Violation Inspection	\$ 215.00	\$ 274.00	
Civil Penalty	\$ 1,000.00		per tree/ per day
Restoration Fee			
Damaged	\$ 162.50	\$ 225.00	per inch
Removed	\$ 325.00	\$ 450.00	per inch
Damaged Heritage Tree	\$ 325.00	\$ 450.00	per inch
Removed Heritage Tree	\$ 650.00	\$ 900.00	per inch
Nuisance Abatement Charges	Cost to remove the nuisance		
Nuisance Abatement Administrative Charge	40% of abatement cost (min. \$257)		