

Bureau of Development Services
May 16, 2019
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2015-16 Through April 30, 2016	8,067	\$ 1,646,725,069
FY 2016-17 Through April 30, 2017	8,340	\$ 2,191,998,587
FY 2017-18 Through April 30, 2018	8,416	\$ 2,411,008,906
FY 2018-19 Through April 30, 2019	7,543	\$ 1,681,989,011
Percentage Change FY17-18 to FY18-19	-10%	-30%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2015-16 Through April 30, 2016	8,577	\$ 1,977,659,614
FY 2016-17 Through April 30, 2017	8,475	\$ 2,138,689,020
FY 2017-18 Through April 30, 2018	8,579	\$ 1,813,803,940
FY 2018-19 Through April 30, 2019	7,526	\$ 1,882,538,414
Percentage Change FY17-18 to FY18-19	-12%	4%

Table 3. Inspections	Residential	Commercial
FY 2015-16 Through April 30, 2016	96,299	47,759
FY 2016-17 Through April 30, 2017	97,331	48,925
FY 2017-18 Through April 30, 2018	103,414	52,664
FY 2018-19 Through April 30, 2019	97,877	56,512
Percentage Change FY17-18 to FY18-19	-5%	7%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2015-16 Through April 30, 2016	652	76
FY 2016-17 Through April 30, 2017	705	59
FY 2017-18 Through April 30, 2018	553	47
FY 2018-19 Through April 30, 2019	475	48
Percentage Change FY17-18 to FY18-19	-14%	2%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2015-16 Through April 30, 2016	42	493
FY 2016-17 Through April 30, 2017	53	596
FY 2017-18 Through April 30, 2018	68	482
FY 2018-19 Through April 30, 2019	46	438
Percentage Change FY17-18 to FY18-19	-32%	-9%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2015-16 Through April 30, 2016	1,445	(HS-1,693, NU/DV-3,310) 5,003
FY 2016-17 Through April 30, 2017	1,717	(HS-1,775, NU/DV-3,151) 4,926
FY 2017-18 Through April 30, 2018	1,864	(HS-1,827, NU/DV-3,341) 5,168
FY 2018-19 Through April 30, 2019	1,295	(HS-1,678, NU/DV-2,574) 4,252
Percentage Change FY17-18 to FY18-19	-31%	-18%

Table 7. Number of Employees	# of Employees
FY 2015-16 as of April 2016	316
FY 2016-17 as of April 2017	354
FY 2017-18 as of April 2018	384
FY 2018-19 as of April 2019	392
Percentage Change FY17-18 to FY18-19	2%

NU - Nuisance
DV - Disabled Vehicle