

**Bureau of Development Services**  
**June 20, 2019**  
**Monthly Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
May 2016	917	\$ 137,676,347
May 2017	953	\$ 176,942,859
May 2018	910	\$ 100,502,586
May 2019	753	\$ 292,656,202
<b>Percentage Change May 2018 to May 2019</b>	<b>-17%</b>	<b>191%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
May 2016	976	\$ 180,449,214
May 2017	1,026	\$ 209,731,642
May 2018	1,168	\$ 373,491,837
May 2019	721	\$ 104,013,879
<b>Percentage Change May 2018 to May 2019</b>	<b>-38%</b>	<b>-72%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
May 2016	11,448	4,816
May 2017	10,503	5,576
May 2018	11,249	6,441
May 2019	10,986	5,955
<b>Percentage Change May 2018 to May 2019</b>	<b>-2%</b>	<b>-8%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
May 2016	63	6
May 2017	78	6
May 2018	100	6
May 2019	55	4
<b>Percentage Change May 2018 to May 2019</b>	<b>-45%</b>	<b>-33%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
May 2016	6	65
May 2017	9	60
May 2018	19	59
May 2019	6	38
<b>Percentage Change May 2018 to May 2019</b>	<b>-68%</b>	<b>-36%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
May 2016	147	(HS-170 NU/DV-532) 702
May 2017	202	(HS-196 NU/DV-474) 670
May 2018	135	(HS-199 NU/DV-464) 663
May 2019	111	(HS-170 NU/DV-278) 448
<b>Percentage Change May 2018 to May 2019</b>	<b>-18%</b>	<b>-32%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
May 2016	315
May 2017	352
May 2018	382
May 2019	392
<b>Percentage Change May 2018 to May 2019</b>	<b>3%</b>

\*HS - Housing,  
 NU - Nuisance,  
 DV - Disabled Vehicle

**Bureau of Development Services**  
**June 20, 2019**  
**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2015-16 Through May 31, 2016	8,984	\$ 1,784,401,416
FY 2016-17 Through May 31, 2017	9,293	\$ 2,368,941,446
FY 2017-18 Through May 31, 2018	9,326	\$ 2,511,511,492
FY 2018-19 Through May 31, 2019	8,296	\$ 1,974,645,213
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-11%</b>	<b>-21%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2015-16 Through May 31, 2016	9,553	\$ 2,158,108,828
FY 2016-17 Through May 31, 2017	9,501	\$ 2,348,420,662
FY 2017-18 Through May 31, 2018	9,747	\$ 2,187,295,777
FY 2018-19 Through May 31, 2019	8,247	\$ 1,986,552,292
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-15%</b>	<b>-9%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2015-16 Through May 31, 2016	107,747	52,575
FY 2016-17 Through May 31, 2017	107,834	54,501
FY 2017-18 Through May 31, 2018	114,663	59,105
FY 2018-19 Through May 31, 2019	108,863	62,467
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-5%</b>	<b>6%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2015-16 Through May 31, 2016	715	82
FY 2016-17 Through May 31, 2017	783	65
FY 2017-18 Through May 31, 2018	653	53
FY 2018-19 Through May 31, 2019	530	52
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-19%</b>	<b>-2%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2015-16 Through May 31, 2016	48	558
FY 2016-17 Through May 31, 2017	62	656
FY 2017-18 Through May 31, 2018	87	541
FY 2018-19 Through May 31, 2019	52	476
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-40%</b>	<b>-12%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2015-16 Through May 31, 2016	1,592	(HS-1,863 NU/DV-3,842) 5,705
FY 2016-17 Through May 31, 2017	1,919	(HS-1,971 NU/DV-3,625) 5,596
FY 2017-18 Through May 31, 2018	1,999	(HS-2,026 NU/DV-3,805) 5,831
FY 2018-19 Through May 31, 2019	1,406	(HS-1,848 NU/DV-2,852) 4,700
<b>Percentage Change FY17-18 to FY18-19</b>	<b>-30%</b>	<b>-19%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2015-16 as of May 2016	315
FY 2016-17 as of May 2017	352
FY 2017-18 as of May 2018	382
FY 2018-19 as of May 2019	392
<b>Percentage Change FY17-18 to FY18-19</b>	<b>3%</b>

\*HS - Housing  
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