

Bureau of Development Services
July 18, 2019
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
June 2016	1,024	\$ 144,277,756
June 2017	958	\$ 155,133,383
June 2018	869	\$ 161,571,730
June 2019	752	\$ 131,619,132
Percentage Change Jun 2018 to Jun 2019	-13%	-19%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
June 2016	998	\$ 335,713,195
June 2017	1,021	\$ 405,036,390
June 2018	907	\$ 230,609,648
June 2019	756	\$ 172,911,863
Percentage Change Jun 2018 to Jun 2019	-17%	-25%

Table 3. Inspections	Residential	Commercial
June 2016	11,276	5,341
June 2017	9,841	5,529
June 2018	10,591	6,787
June 2019	9,415	5,653
Percentage Change Jun 2018 to Jun 2019	-11%	-17%

Table 4. Land Use	Cases Received	Final Plats Received
June 2016	75	8
June 2017	65	3
June 2018	67	2
June 2019	52	9
Percentage Change Jun 2018 to Jun 2019	-22%	350%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
June 2016	3	58
June 2017	6	55
June 2018	3	55
June 2019	3	31
Percentage Change Jun 2018 to Jun 2019	0%	-44%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
June 2016	176	(HS-172 NU/DV-607) 779
June 2017	131	(HS-180 NU/DV-592) 772
June 2018	176	(HS-227 NU/DV-597) 824
June 2019	151	(HS-163 NU/DV-416) 579
Percentage Change Jun 2018 to Jun 2019	-14%	-30%

Table 7. Number of Employees	# of Employees
June 2016	316
June 2017	360
June 2018	401
June 2019	388
Percentage Change Jun 2018 to Jun 2019	-3%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
July 18, 2019
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2015-16 Through June 30, 2016	10,008	\$ 1,928,679,172
FY 2016-17 Through June 30, 2017	10,251	\$ 2,524,074,829
FY 2017-18 Through June 30, 2018	10,195	\$ 2,673,083,222
FY 2018-19 Through June 30, 2019	9,048	\$ 2,106,264,345
Percentage Change FY17-18 to FY18-19	-11%	-21%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2015-16 Through June 30, 2016	10,551	\$ 2,493,822,023
FY 2016-17 Through June 30, 2017	10,522	\$ 2,753,457,052
FY 2017-18 Through June 30, 2018	10,654	\$ 2,417,905,425
FY 2018-19 Through June 30, 2019	9,003	\$ 2,159,464,155
Percentage Change FY17-18 to FY18-19	-15%	-11%

Table 3. Inspections	Residential	Commercial
FY 2015-16 Through June 30, 2016	119,023	57,916
FY 2016-17 Through June 30, 2017	117,675	60,030
FY 2017-18 Through June 30, 2018	125,254	65,892
FY 2018-19 Through June 30, 2019	118,278	68,120
Percentage Change FY17-18 to FY18-19	-6%	3%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2015-16 Through June 30, 2016	790	90
FY 2016-17 Through June 30, 2017	848	68
FY 2017-18 Through June 30, 2018	720	55
FY 2018-19 Through June 30, 2019	582	61
Percentage Change FY17-18 to FY18-19	-19%	11%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2015-16 Through June 30, 2016	51	616
FY 2016-17 Through June 30, 2017	68	711
FY 2017-18 Through June 30, 2018	90	596
FY 2018-19 Through June 30, 2019	55	507
Percentage Change FY17-18 to FY18-19	-39%	-15%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2015-16 Through June 30, 2016	1,768	(HS-2,035, NU/DV-4,449) 6,754
FY 2016-17 Through June 30, 2017	2,050	(HS-2,151, NU/DV-4,217) 6,368
FY 2017-18 Through June 30, 2018	2,175	(HS-2,253, NU/DV-4,402) 6,655
FY 2018-19 Through June 30, 2019	1,557	(HS-2,011, NU/DV-3,268) 5,279
Percentage Change FY17-18 to FY18-19	-28%	-21%

Table 7. Number of Employees	# of Employees
FY 2015-16 as of June 2016	316
FY 2016-17 as of June 2017	360
FY 2017-18 as of June 2018	401
FY 2018-19 as of June 2019	388
Percentage Change FY17-18 to FY18-19	-3%

*HS - Housing
 NU - Nuisance
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