

Bureau of Development Services
July 18, 2019
Cumulative Major Workload Parameters

| Table 1. Issued Building and Other Permits | Number of Permits | Total Valuation of Permits |
|---|--------------------------|-----------------------------------|
| FY 2015-16 Through June 30, 2016 | 10,008 | \$ 1,928,679,172 |
| FY 2016-17 Through June 30, 2017 | 10,251 | \$ 2,524,074,829 |
| FY 2017-18 Through June 30, 2018 | 10,195 | \$ 2,673,083,222 |
| FY 2018-19 Through June 30, 2019 | 9,048 | \$ 2,106,264,345 |
| Percentage Change FY17-18 to FY18-19 | -11% | -21% |

| Table 2. Building and Other Permits Applications Received | Number of Permits | Total Valuation of Permits |
|--|--------------------------|-----------------------------------|
| FY 2015-16 Through June 30, 2016 | 10,551 | \$ 2,493,822,023 |
| FY 2016-17 Through June 30, 2017 | 10,522 | \$ 2,753,457,052 |
| FY 2017-18 Through June 30, 2018 | 10,654 | \$ 2,417,905,425 |
| FY 2018-19 Through June 30, 2019 | 9,003 | \$ 2,159,464,155 |
| Percentage Change FY17-18 to FY18-19 | -15% | -11% |

| Table 3. Inspections | Residential | Commercial |
|---|--------------------|-------------------|
| FY 2015-16 Through June 30, 2016 | 119,023 | 57,916 |
| FY 2016-17 Through June 30, 2017 | 117,675 | 60,030 |
| FY 2017-18 Through June 30, 2018 | 125,254 | 65,892 |
| FY 2018-19 Through June 30, 2019 | 118,278 | 68,120 |
| Percentage Change FY17-18 to FY18-19 | -6% | 3% |

| Table 4. Land Use | Cases Received | Final Plats Received |
|---|-----------------------|-----------------------------|
| FY 2015-16 Through June 30, 2016 | 790 | 90 |
| FY 2016-17 Through June 30, 2017 | 848 | 68 |
| FY 2017-18 Through June 30, 2018 | 720 | 55 |
| FY 2018-19 Through June 30, 2019 | 582 | 61 |
| Percentage Change FY17-18 to FY18-19 | -19% | 11% |

| Table 5. Site Development | Site Development Permits Rec'd | Land Use and Final Plats Commented On |
|---|---------------------------------------|--|
| FY 2015-16 Through June 30, 2016 | 51 | 616 |
| FY 2016-17 Through June 30, 2017 | 68 | 711 |
| FY 2017-18 Through June 30, 2018 | 90 | 596 |
| FY 2018-19 Through June 30, 2019 | 55 | 507 |
| Percentage Change FY17-18 to FY18-19 | -39% | -15% |

| Table 6. Enforcement (Code Compliance and Neighborhood Inspections) | Compliance Services Complaints Rec'd | Neighborhood Inspections Team Complaints Rec'd * |
|--|---|---|
| FY 2015-16 Through June 30, 2016 | 1,768 | (HS-2,035, NU/DV-4,449) 6,754 |
| FY 2016-17 Through June 30, 2017 | 2,050 | (HS-2,151, NU/DV-4,217) 6,368 |
| FY 2017-18 Through June 30, 2018 | 2,175 | (HS-2,253, NU/DV-4,402) 6,655 |
| FY 2018-19 Through June 30, 2019 | 1,557 | (HS-2,011, NU/DV-3,268) 5,279 |
| Percentage Change FY17-18 to FY18-19 | -28% | -21% |

| Table 7. Number of Employees | # of Employees |
|---|-----------------------|
| FY 2015-16 as of June 2016 | 316 |
| FY 2016-17 as of June 2017 | 360 |
| FY 2017-18 as of June 2018 | 401 |
| FY 2018-19 as of June 2019 | 388 |
| Percentage Change FY17-18 to FY18-19 | -3% |

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle