



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

Ted Wheeler, Mayor
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BDS Budget Advisory Committee

Meeting Agenda

Thursday, November 14, 2019

12:30 p.m. – 2:00 pm

2020 SW 4th Avenue, Lincoln Room (1st Floor)

1. 12:30 p.m.	Welcome <ul style="list-style-type: none">• Self-Introductions	Rebecca Esau
2. 12:40 p.m.	Mayor Ted Wheeler’s Office	Samuel Diaz
3. 12:45 p.m.	City Budget Office	Yung Ouyang
4. 12:50 p.m.	Bureau Overview <ul style="list-style-type: none">• Mission / Vision• BDS Overview• Equity & Policy Development• Organizational Structure / Key Issues<ul style="list-style-type: none">○ Land Use Services○ Plan Review○ Permitting Services○ Residential Inspections○ Commercial Inspections○ Property Compliance Inspections○ Business Operations & Finance Services○ Technology Services	Rebecca Esau Dora Perry BDS Division Managers
5. 1:15 p.m.	Budget Process <ul style="list-style-type: none">• Budget 101• Timeline of Events• BAC Role / Tasks	Elshad Hajiyev
6. 1:25 p.m.	BDS Finances & Financial Planning <ul style="list-style-type: none">• Line Item Budget• Workload & revenue statistics• Operating Fund• State law• Financial Plan• Economic Outlook	Kyle O’Brien Ray Galinat Kathy Lyndon
7. 1:45 p.m.	Discussion	Committee
8. 1:55 p.m.	Next Meeting (Tues. Dec. 3)	

Handouts:

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| 1. BDS Organizational Chart | 8. Non-Cumulative Cost Recovery Report |
| 2. Mayor’s General Fund Guidance | 9. Business Continuity Plan Summary |
| 3. FY 2020-21 Budget Preparation Process | 10. Economic Outlook |
| 4. Line Item Budget | 11. FY 2019-20 BAC Report |
| 5. Explanation of Line Items | <u>Optional Materials (available online)</u> |
| 6. BudgetSpeak Dictionary | • FY 2019-20 Requested Budget |
| 7. Major Workload Parameters | • 5-Year Financial Plan |

Bureau of Development Services

Fall/Winter 2019-2020 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Barbara Alexander	Community	Hacienda CDC
Coya Crespín	Community	Community Alliance of Tenants
Charles Funches	Community	Portland Community Reinvestment Initiatives
Sean Green	Industry	Development Review Advisory Committee
Rachel Loftin	Community	Portland Community Reinvestment Initiatives
Ryan Nieto	Industry	Home Builders Association
Susan Steward	Industry	Building Owners & Managers' Association
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Gabby Bruya	Non-Represented Staff Technology Services	Bureau of Development Services
Elizabeth Duncan	Represented Staff (Protec) Land Use Services	Bureau of Development Services
Connie Jones	Represented Staff (DCTU) Plan Review	Bureau of Development Services
Nancy Thorington	BDS Equity Committee	Bureau of Development Services