

Bureau of Development Services
September 19, 2019
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
August 2016	1,068	\$ 164,115,425
August 2017	964	\$ 293,039,387
August 2018	884	\$ 224,425,237
August 2019	700	\$ 230,526,730
Percentage Change Aug 2018 to Aug 2019	-21%	3%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
August 2016	975	\$ 162,170,394
August 2017	903	\$ 234,322,539
August 2018	817	\$ 162,527,773
August 2019	720	\$ 88,414,600
Percentage Change Aug 2018 to Aug 2019	-12%	-46%

Table 3. Inspections	Residential	Commercial
August 2016	11,183	5,234
August 2017	11,013	5,481
August 2018	10,026	6,542
August 2019	10,105	6,050
Percentage Change Aug 2018 to Aug 2019	1%	-8%

Table 4. Land Use	Cases Received	Final Plats Received
August 2016	60	6
August 2017	64	5
August 2018	54	3
August 2019	45	7
Percentage Change Aug 2018 to Aug 2019	-17%	133%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
August 2016	3	69
August 2017	19	56
August 2018	7	53
August 2019	9	68
Percentage Change Aug 2018 to Aug 2019	29%	28%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
August 2016	208	(HS-194, NU/DV-452) 646
August 2017	472	(HS-206, NU/DV-493) 699
August 2018	141	(HS-201, NU/DV-376) 677
August 2019	135	(HS-193, NU/DV-494) 687
Percentage Change Aug 2018 to Aug 2019	-4%	19%

Table 7. Number of Employees	# of Employees
August 2016	318
August 2017	359
August 2018	425
August 2019	390
Percentage Change Aug 2018 to Aug 2019	-8%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
September 19, 2019
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2016-17 Through August 31, 2016	1,978	\$ 339,614,823
FY 2017-18 Through August 31, 2017	1,866	\$ 444,448,997
FY 2018-19 Through August 31, 2018	1,765	\$ 343,779,598
FY 2019-20 Through August 31, 2019	1,450	\$ 418,251,390
Percentage Change FY18-19 to FY19-20	-18%	22%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2016-17 Through August 31, 2016	1,925	\$ 482,735,633
FY 2017-18 Through August 31, 2017	1,849	\$ 408,646,997
FY 2018-19 Through August 31, 2018	1,770	\$ 305,715,581
FY 2019-20 Through August 31, 2019	1,432	\$ 187,750,670
Percentage Change FY18-19 to FY19-20	-19%	-39%

Table 3. Inspections	Residential	Commercial
FY 2016-17 Through August 31, 2016	20,903	9,892
FY 2017-18 Through August 31, 2017	21,017	10,293
FY 2018-19 Through August 31, 2018	19,448	12,089
FY 2019-20 Through August 31, 2019	20,364	11,972
Percentage Change FY18-19 to FY19-20	5%	-1%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2016-17 Through August 31, 2016	131	12
FY 2017-18 Through August 31, 2017	113	13
FY 2018-19 Through August 31, 2018	108	5
FY 2019-20 Through August 31, 2019	95	11
Percentage Change FY18-19 to FY19-20	-12%	120%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2016-17 Through August 31, 2016	9	123
FY 2017-18 Through August 31, 2017	31	111
FY 2018-19 Through August 31, 2018	13	109
FY 2019-20 Through August 31, 2019	14	118
Percentage Change FY18-19 to FY19-20	8%	8%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2016-17 Through August 31, 2016	384	(HS-366, NU/DV-871) 1,237
FY 2017-18 Through August 31, 2017	719	(HS-402, NU/DV-1085) 1,487
FY 2018-19 Through August 31, 2018	308	(HS-391, NU/DV-675) 1,066
FY 2019-20 Through August 31, 2019	252	(HS-353, NU/DV-839) 1,192
Percentage Change FY18-19 to FY19-20	-18%	12%

Table 7. Number of Employees	# of Employees
FY 2016-17 as of August 2016	318
FY 2017-18 as of August 2017	359
FY 2018-19 as of August 2018	425
FY 2019-20 as of August 2019	390
Percentage Change FY18-19 to FY19-20	-8%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle