

Bureau of Development Services
October 17, 2019
Monthly Major Workload Parameters

| Table 1. Issued Building and Other Permits | Number of Permits | Total Valuation of Permits |
|---|--------------------------|-----------------------------------|
| September 2016 | 863 | \$ 167,403,626 |
| September 2017 | 802 | \$ 260,036,077 |
| September 2018 | 751 | \$ 114,697,202 |
| September 2019 | 746 | \$ 187,246,781 |
| Percentage Change Sep 2018 to Sep 2019 | -1% | 63% |

| Table 2. Building and Other Permits Applications Received | Number of Permits | Total Valuation of Permits |
|--|--------------------------|-----------------------------------|
| September 2016 | 797 | \$ 192,941,988 |
| September 2017 | 824 | \$ 292,668,353 |
| September 2018 | 724 | \$ 126,092,489 |
| September 2019 | 655 | \$ 80,048,231 |
| Percentage Change Sep 2018 to Sep 2019 | -10% | -37% |

| Table 3. Inspections | Residential | Commercial |
|---|--------------------|-------------------|
| September 2016 | 10,083 | 5,019 |
| September 2017 | 9,389 | 4,778 |
| September 2018 | 8,230 | 5,377 |
| September 2019 | 8,760 | 5,341 |
| Percentage Change Sep 2018 to Sep 2019 | 6% | -1% |

| Table 4. Land Use | Cases Received | Final Plats Received |
|---|-----------------------|-----------------------------|
| September 2016 | 79 | 6 |
| September 2017 | 57 | 1 |
| September 2018 | 39 | 4 |
| September 2019 | 52 | 2 |
| Percentage Change Sep 2018 to Sep 2019 | 33% | -50% |

| Table 5. Site Development | Site Development Permits Rec'd | Land Use and Final Plats Commented On |
|---|---------------------------------------|--|
| September 2016 | 5 | 50 |
| September 2017 | 5 | 49 |
| September 2018 | 2 | 37 |
| September 2019 | 3 | 25 |
| Percentage Change Sep 2018 to Sep 2019 | 50% | -32% |

| Table 6. Enforcement (Code Compliance and Neighborhood Inspections) | Compliance Services Complaints Rec'd | Neighborhood Inspections Team Complaints Rec'd * |
|--|---|---|
| September 2016 | 163 | (HS-172, NU/DV-384) 556 |
| September 2017 | 161 | (HS-219, NU/DV-453) 672 |
| September 2018 | 123 | (HS-138, NU/DV- 307) 445 |
| September 2019 | 171 | (HS-207, NU/DV- 421) 628 |
| Percentage Change Sep 2018 to Sep 2019 | 39% | 41% |

| Table 7. Number of Employees | # of Employees |
|---|-----------------------|
| September 2016 | 330 |
| September 2017 | 357 |
| September 2018 | 419 |
| September 2019 | 389 |
| Percentage Change Sep 2018 to Sep 2019 | -7% |

NU - Nuisance,
DV - Disabled Vehicle

Bureau of Development Services
October 17, 2019
Cumulative Major Workload Parameters

| Table 1. Issued Building and Other Permits | Number of Permits | Total Valuation of Permits |
|---|--------------------------|-----------------------------------|
| FY 2016-17 Through September 30, 2016 | 2,841 | \$ 507,018,449 |
| FY 2017-18 Through September 30, 2017 | 2,668 | \$ 704,485,074 |
| FY 2018-19 Through September 30, 2018 | 2,516 | \$ 458,476,800 |
| FY 2019-20 Through September 30, 2019 | 2,196 | \$ 605,498,171 |
| Percentage Change FY18-19 to FY19-20 | -13% | 32% |

| Table 2. Building and Other Permits Applications Received | Number of Permits | Total Valuation of Permits |
|--|--------------------------|-----------------------------------|
| FY 2016-17 Through September 30, 2016 | 2,722 | \$ 675,677,621 |
| FY 2017-18 Through September 30, 2017 | 2,673 | \$ 701,315,350 |
| FY 2018-19 Through September 30, 2018 | 2,494 | \$ 431,808,070 |
| FY 2019-20 Through September 30, 2019 | 2,087 | \$ 267,798,901 |
| Percentage Change FY18-19 to FY19-20 | -16% | -38% |

| Table 3. Inspections | Residential | Commercial |
|---|--------------------|-------------------|
| FY 2016-17 Through September 30, 2016 | 30,986 | 14,911 |
| FY 2017-18 Through September 30, 2017 | 30,406 | 15,071 |
| FY 2018-19 Through September 30, 2018 | 27,678 | 17,466 |
| FY 2019-20 Through September 30, 2019 | 29,124 | 17,313 |
| Percentage Change FY18-19 to FY19-20 | 5% | -1% |

| Table 4. Land Use | Cases Received | Final Plats Received |
|---|-----------------------|-----------------------------|
| FY 2016-17 Through September 30, 2016 | 210 | 18 |
| FY 2017-18 Through September 30, 2017 | 170 | 14 |
| FY 2018-19 Through September 30, 2018 | 147 | 9 |
| FY 2019-20 Through September 30, 2019 | 147 | 13 |
| Percentage Change FY18-19 to FY19-20 | 0% | 44% |

| Table 5. Site Development | Site Development Permits Rec'd | Land Use and Final Plats Commented On |
|---|---------------------------------------|--|
| FY 2016-17 Through September 30, 2016 | 14 | 173 |
| FY 2017-18 Through September 30, 2017 | 36 | 160 |
| FY 2018-19 Through September 30, 2018 | 15 | 146 |
| FY 2019-20 Through September 30, 2019 | 17 | 143 |
| Percentage Change FY18-19 to FY19-20 | 13% | -2% |

| Table 6. Enforcement (Code Compliance and Neighborhood Inspections) | Compliance Services Complaints Rec'd | Neighborhood Inspections Team Complaints Rec'd * |
|--|---|---|
| FY 2016-17 Through September 30, 2016 | 547 | (HS-538, NU/DV-1,255) 1,793 |
| FY 2017-18 Through September 30, 2017 | 880 | (HS-621, NU/DV-1,538) 2,159 |
| FY 2018-19 Through September 30, 2018 | 431 | (HS-529, NU/DV-982) 1,511 |
| FY 2019-20 Through September 30, 2019 | 423 | (HS-560, NU/DV-1,265) 1,825 |
| Percentage Change FY18-19 to FY19-20 | -2% | 21% |

| Table 7. Number of Employees | # of Employees |
|---|-----------------------|
| FY 2016-17 as of September 2016 | 330 |
| FY 2017-18 as of September 2017 | 357 |
| FY 2018-19 as of September 2018 | 419 |
| FY 2019-20 as of September 2019 | 389 |
| Percentage Change FY18-19 to FY19-20 | -7% |

NU - Nuisance
DV - Disabled Vehicle