

Bureau of Development Services
November 21, 2019
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
October 2016	837	\$ 179,784,523
October 2017	829	\$ 221,561,647
October 2018	843	\$ 210,622,286
October 2019	725	\$ 217,526,722
Percentage Change Oct 2018 to Oct 2019	-14%	3%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
October 2016	865	\$ 107,188,335
October 2017	927	\$ 276,005,794
October 2018	840	\$ 161,977,444
October 2019	716	\$ 63,087,573
Percentage Change Oct 2018 to Oct 2019	-15%	-61%

Table 3. Inspections	Residential	Commercial
October 2016	10,309	4,802
October 2017	11,790	5,277
October 2018	10,461	6,312
October 2019	10,321	6,109
Percentage Change Oct 2018 to Oct 2019	-1%	-3%

Table 4. Land Use	Cases Received	Final Plats Received
October 2016	64	6
October 2017	56	5
October 2018	54	6
October 2019	63	5
Percentage Change Oct 2018 to Oct 2019	17%	-17%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
October 2016	9	64
October 2017	4	43
October 2018	8	60
October 2019	4	60
Percentage Change Oct 2018 to Oct 2019	-50%	0%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
October 2016	170	(HS-158, NU/DV-346) 504
October 2017	131	(HS-223, NU/DV-397) 620
October 2018	152	(HS-255, NU/DV- 384) 639
October 2019	172	(HS-204, NU/DV- 354) 558
Percentage Change Oct 2018 to Oct 2019	13%	-13%

Table 7. Number of Employees	# of Employees
October 2016	330
October 2017	363
October 2018	417
October 2019	396
Percentage Change Oct 2018 to Oct 2019	-5%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
November 21, 2019
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2016-17 Through October 31, 2016	3,678	\$ 686,802,972
FY 2017-18 Through October 31, 2017	3,497	\$ 926,046,721
FY 2018-19 Through October 31, 2018	3,359	\$ 669,099,086
FY 2019-20 Through October 31, 2019	2,921	\$ 823,024,893
Percentage Change FY18-19 to FY19-20	-13%	23%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2016-17 Through October 31, 2016	3,587	\$ 782,865,956
FY 2017-18 Through October 31, 2017	3,600	\$ 977,321,144
FY 2018-19 Through October 31, 2018	3,334	\$ 593,785,514
FY 2019-20 Through October 31, 2019	2,804	\$ 517,686,474
Percentage Change FY18-19 to FY19-20	-16%	-13%

Table 3. Inspections	Residential	Commercial
FY 2016-17 Through October 31, 2016	41,295	19,713
FY 2017-18 Through October 31, 2017	42,196	20,348
FY 2018-19 Through October 31, 2018	38,139	23,778
FY 2019-20 Through October 31, 2019	39,445	23,422
Percentage Change FY18-19 to FY19-20	3%	-1%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2016-17 Through October 31, 2016	274	24
FY 2017-18 Through October 31, 2017	226	19
FY 2018-19 Through October 31, 2018	201	15
FY 2019-20 Through October 31, 2019	210	18
Percentage Change FY18-19 to FY19-20	4%	20%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2016-17 Through October 31, 2016	23	237
FY 2017-18 Through October 31, 2017	40	203
FY 2018-19 Through October 31, 2018	23	206
FY 2019-20 Through October 31, 2019	21	203
Percentage Change FY18-19 to FY19-20	-9%	-1%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2016-17 Through October 31, 2016	717	(HS-696, NU/DV-1,601) 2,297
FY 2017-18 Through October 31, 2017	1,011	(HS-844, NU/DV-1,935) 2,779
FY 2018-19 Through October 31, 2018	583	(HS-784, NU/DV- 1,366) 2,150
FY 2019-20 Through October 31, 2019	595	(HS-764, NU/DV- 1,619) 2,383
Percentage Change FY18-19 to FY19-20	2%	11%

Table 7. Number of Employees	# of Employees
FY 2016-17 as of October 2016	330
FY 2017-18 as of October 2017	363
FY 2018-19 as of October 2018	417
FY 2019-20 as of October 2019	396
Percentage Change FY18-19 to FY19-20	-5%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle