

Bureau of Development Services
January 16, 2020
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
December 2016	710	\$ 108,055,401
December 2017	739	\$ 242,002,415
December 2018	593	\$ 224,857,291
December 2019	560	\$ 121,546,749
Percentage Change Dec 2018 to Dec 2019	-6%	-46%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
December 2016	787	\$ 216,023,117
December 2017	747	\$ 127,758,582
December 2018	618	\$ 134,010,213
December 2019	684	\$ 333,503,904
Percentage Change Dec 2018 to Dec 2019	11%	149%

Table 3. Inspections	Residential	Commercial
December 2016	8,975	3,878
December 2017	10,270	5,077
December 2018	10,017	5,082
December 2019	8,999	4,904
Percentage Change Dec 2018 to Dec 2019	-10%	-4%

Table 4. Land Use	Cases Received	Final Plats Received
December 2016	91	6
December 2017	47	4
December 2018	49	4
December 2019	47	6
Percentage Change Dec 2018 to Dec 2019	-4%	50%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
December 2016	4	66
December 2017	3	29
December 2018	5	46
December 2019	5	52
Percentage Change Dec 2018 to Dec 2019	0%	13%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
December 2016	117	(HS-190, NU/DV-216) 411
December 2017	153	(HS-127, NU/DV-163) 290
December 2018	110	(HS-136, NU/DV-168) 304
December 2019	102	(HS-122, NU/DV-159) 281
Percentage Change Dec 2018 to Dec 2019	-7%	-8%

Table 7. Number of Employees	# of Employees
December 2016	339
December 2017	381
December 2018	422
December 2019	397
Percentage Change Dec 2018 to Dec 2019	-6%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
January 16, 2020
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2016-17 Through December 31, 2016	5,141	\$ 1,058,502,459
FY 2017-18 Through December 31, 2017	4,996	\$ 1,360,661,984
FY 2018-19 Through December 31, 2018	4,652	\$ 982,602,723
FY 2019-20 Through December 31, 2019	4,089	\$ 995,886,946
Percentage Change FY18-19 to FY19-20	-12%	1%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2016-17 Through December 31, 2016	5,110	\$ 1,339,520,875
FY 2017-18 Through December 31, 2017	5,126	\$ 1,258,584,266
FY 2018-19 Through December 31, 2018	4,580	\$ 861,718,123
FY 2019-20 Through December 31, 2019	4,104	\$ 1,411,450,632
Percentage Change FY18-19 to FY19-20	-10%	64%

Table 3. Inspections	Residential	Commercial
FY 2016-17 Through December 31, 2016	59,397	28,180
FY 2017-18 Through December 31, 2017	62,812	30,094
FY 2018-19 Through December 31, 2018	56,823	34,426
FY 2019-20 Through December 31, 2019	56,923	33,514
Percentage Change FY18-19 to FY19-20	0%	-3%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2016-17 Through December 31, 2016	415	32
FY 2017-18 Through December 31, 2017	336	26
FY 2018-19 Through December 31, 2018	292	26
FY 2019-20 Through December 31, 2019	303	33
Percentage Change FY18-19 to FY19-20	4%	27%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2016-17 Through December 31, 2016	33	357
FY 2017-18 Through December 31, 2017	45	298
FY 2018-19 Through December 31, 2018	31	289
FY 2019-20 Through December 31, 2019	29	303
Percentage Change FY18-19 to FY19-20	-6%	5%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2016-17 Through December 31, 2016	989	(HS-1,044, NU/DV-2,076) 3,120
FY 2017-18 Through December 31, 2017	1,289	(HS-1,127, NU/DV-2,314) 3,441
FY 2018-19 Through December 31, 2018	857	(HS-1,126, NU/DV-1,863) 2,989
FY 2019-20 Through December 31, 2019	790	(HS-1,001, NU/DV-1,949) 2,950
Percentage Change FY18-19 to FY19-20	-8%	-1%

Table 7. Number of Employees	# of Employees
FY 2016-17 as of December 2016	339
FY 2017-18 as of December 2017	381
FY 2018-19 as of December 2018	422
FY 2019-20 as of December 2019	397
Percentage Change FY18-19 to FY19-20	-6%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle