



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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BDS Budget Advisory Committee

Meeting Agenda
Tuesday, January 14, 2020
12:00 p.m. – 1:30 pm
2020 SW Fourth Ave., Lincoln Room (1st Floor)

1. 12:00 p.m.	Welcome <ul style="list-style-type: none">Review Dec. 03, 2019 Meeting Notes	Rebecca Esau, BDS Director
2. 12:05 p.m.	Economic Outlook <ul style="list-style-type: none">Input from BDS Finance CommitteeRevenue Projections	Elshad Hajiyev, BDS Kyle O'Brien, BDS
3. 12:35 p.m.	Projected Budget Request <ul style="list-style-type: none">BAC Budget Recommendations	Rebecca Esau / Elshad Hajiyev
4. 12:50 p.m.	Discussion	All
5. 1:20 p.m.	Budget Advisory Committee Report / Next Steps	Kyle O'Brien, BDS

Handouts:

1. Draft 12-03-19 BAC Meeting Notes
2. BDS Financial Advisory Committee Draft Meeting Minutes 01-09-20
3. Non-Cumulative Cost Recovery Report
4. Major Workload Parameters
5. Business Continuity Plan Summary
6. BDS Reserve Summary
7. Preliminary Revenue Growth Rates
8. Draft BDS Budget Advisory Committee Report

Bureau of Development Services

FY 2019-20 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Barbara Alexander	Community	Hacienda CDC
Charles Funches	Community	Portland Community Reinvestment Initiatives
Coya Crespín	Community	Community Alliance of Tenants (CAT)
Kymerly Rose Horner	Community	Portland Community Reinvestment Initiatives
Rachel Loftin	Community	Portland Community Reinvestment Initiatives
Ryan Nieto	Industry	Home Builders Association of Metro Portland
Sean Green	Industry	DRAC
Susan Steward	Industry	Building Owners & Managers' Association
Connie Jones	Represented Staff (DCTU)	BDS
Elizabeth Duncan	Represented Staff (PROTEC)	BDS
Gabby Bruya	Non-Represented Staff	BDS
Nancy Thorington	BDS Equity Committee	BDS