



**City of  
Portland, Oregon**  
**Bureau of Development Services**  
FROM CONCEPT TO CONSTRUCTION

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**BDS Financial Advisory Committee  
Meeting Agenda  
January 9, 2020, 12:00 p.m. – 1:30 p.m.  
2020 SW 4<sup>th</sup> Avenue, Lincoln Room (1<sup>st</sup> Floor)**

<b>1. 12:00 p.m.</b>	Welcome, Introductions, Approve 11-19-2019 Meeting Minutes	Rebecca Esau / Elshad Hajiyev
<b>2. 12:05 p.m.</b>	Meeting Overview	Elshad Hajiyev
<b>3. 12:10 p.m.</b>	Expenditures	Kyle O'Brien/ Committee Members
<b>4. 12:15 p.m.</b>	- Preliminary 5 Year Revenue Growth Rates - Projections and Changes in model	Kyle O'Brien/ Committee Members
<b>5. 1:00 p.m.</b>	Alternative (Worst) Case Scenario	Kyle O'Brien/ Committee Members
<b>6. 1:20 p.m.</b>	Finance Committee Report	Kyle O'Brien/ Committee Members
<b>7. 1:30 p.m.</b>	Adjourn	

**Handouts:**

- Econometric Models
- Financial Plan Variable List
- Preliminary Programmatic Growth Rates
- 11-19-2019 Financial Advisory Committee Minutes