

Bureau of Development Services
June 18, 2020
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
May 2017	953	\$ 176,942,859
May 2018	910	\$ 100,502,586
May 2019	753	\$ 292,656,202
May 2020	295	\$ 67,300,475
Percentage Change May 2019 to May 2020	-61%	-77%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
May 2017	1,026	\$ 209,731,642
May 2018	1,168	\$ 373,491,837
May 2019	721	\$ 104,013,879
May 2020	404	\$ 142,388,455
Percentage Change May 2019 to May 2020	-44%	37%

Table 3. Inspections	Residential	Commercial
May 2017	10,503	5,576
May 2018	11,249	6,441
May 2019	10,986	5,955
May 2020	5,607	3,653
Percentage Change May 2019 to May 2020	-49%	-39%

Table 4. Land Use	Cases Received	Final Plats Received
May 2017	78	6
May 2018	100	6
May 2019	55	4
May 2020	31	6
Percentage Change May 2019 to May 2020	-44%	50%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
May 2017	9	60
May 2018	19	59
May 2019	6	38
May 2020	6	31
Percentage Change May 2019 to May 2020	0%	-18%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
May 2017	202	(HS-196 NU/DV-474) 670
May 2018	135	(HS-199 NU/DV-464) 663
May 2019	111	(HS-170 NU/DV-278) 448
May 2020	41	(HS-47 NU/DV-138) 185
Percentage Change May 2019 to May 2020	-63%	-59%

Table 7. Number of Employees	# of Employees
May 2017	352
May 2018	382
May 2019	392
May 2020	394
Percentage Change May 2019 to May 2020	1%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
June 18, 2020
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2016-17 Through May 31, 2017	9,293	\$ 2,368,941,446
FY 2017-18 Through May 31, 2018	9,326	\$ 2,511,511,492
FY 2018-19 Through May 31, 2019	8,296	\$ 1,974,645,213
FY 2019-20 Through May 31, 2020	6,423	\$ 1,908,643,517
Percentage Change FY18-19 to FY19-20	-23%	-3%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2016-17 Through May 31, 2017	9,501	\$ 2,348,420,662
FY 2017-18 Through May 31, 2018	9,747	\$ 2,187,295,777
FY 2018-19 Through May 31, 2019	8,247	\$ 1,986,552,292
FY 2019-20 Through May 31, 2020	6,490	\$ 2,706,158,950
Percentage Change FY18-19 to FY19-20	-21%	36%

Table 3. Inspections	Residential	Commercial
FY 2016-17 Through May 31, 2017	107,834	54,501
FY 2017-18 Through May 31, 2018	114,663	59,105
FY 2018-19 Through May 31, 2019	108,863	62,467
FY 2019-20 Through May 31, 2020	94,741	56,934
Percentage Change FY18-19 to FY19-20	-13%	-9%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2016-17 Through May 31, 2017	783	65
FY 2017-18 Through May 31, 2018	653	53
FY 2018-19 Through May 31, 2019	530	52
FY 2019-20 Through May 31, 2020	489	58
Percentage Change FY18-19 to FY19-20	-8%	12%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2016-17 Through May 31, 2017	62	656
FY 2017-18 Through May 31, 2018	87	541
FY 2018-19 Through May 31, 2019	52	476
FY 2019-20 Through May 31, 2020	46	460
Percentage Change FY18-19 to FY19-20	-12%	-3%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2016-17 Through May 31, 2017	1,919	(HS-1,971 NU/DV-3,625) 5,596
FY 2017-18 Through May 31, 2018	1,999	(HS-2,026 NU/DV-3,805) 5,831
FY 2018-19 Through May 31, 2019	1,406	(HS-1,848 NU/DV-2,852) 4,700
FY 2019-20 Through May 31, 2020	1,141	(HS-1,445 NU/DV-2,644) 4,089
Percentage Change FY18-19 to FY19-20	-19%	-13%

Table 7. Number of Employees	# of Employees
FY 2016-17 as of May 2017	352
FY 2017-18 as of May 2018	382
FY 2018-19 as of May 2019	392
FY 2019-20 as of May 2020	394
Percentage Change FY18-19 to FY19-20	1%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle