

Bureau of Development Services
October 15, 2020
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
September 2017	802	\$ 260,036,077
September 2018	751	\$ 114,697,202
September 2019	746	\$ 187,246,781
September 2020	466	\$ 160,334,109
Percentage Change Sep 2019 to Sep 2020	-38%	-14%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
September 2017	824	\$ 292,668,353
September 2018	724	\$ 126,092,489
September 2019	656	\$ 266,848,231
September 2020	586	\$ 96,861,628
Percentage Change Sep 2019 to Sep 2020	-11%	-64%

Table 3. Inspections	Residential	Commercial
September 2017	9,389	4,778
September 2018	8,230	5,377
September 2019	8,760	5,341
September 2020	6,539	3,509
Percentage Change Sep 2019 to Sep 2020	-25%	-34%

Table 4. Land Use	Cases Received	Final Plats Received
September 2017	57	1
September 2018	39	4
September 2019	52	2
September 2020	33	1
Percentage Change Sep 2019 to Sep 2020	-37%	-50%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
September 2017	5	49
September 2018	2	37
September 2019	3	25
September 2020	5	12
Percentage Change Sep 2019 to Sep 2020	67%	-52%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
September 2017	161	(HS-219, NU/DV-453) 672
September 2018	123	(HS-138, NU/DV- 307) 445
September 2019	171	(HS-207, NU/DV- 421) 628
September 2020	68	(HS-76, NU/DV- 168) 244
Percentage Change Sep 2019 to Sep 2020	-60%	-61%

Table 7. Number of Employees	# of Employees
September 2017	357
September 2018	419
September 2019	389
September 2020	390
Percentage Change Sep 2019 to Sep 2020	0%

*HS - Housing,
 NU - Nuisance,
 DV - Disabled Vehicle

Bureau of Development Services
October 15, 2020
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2017-18 Through September 30, 2017	2,668	\$ 704,485,074
FY 2018-19 Through September 30, 2018	2,516	\$ 458,476,800
FY 2019-20 Through September 30, 2019	2,196	\$ 605,498,171
FY 2020-21 Through September 30, 2020	1,356	\$ 350,592,583
Percentage Change FY19-20 to FY20-21	-38%	-42%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2017-18 Through September 30, 2017	2,673	\$ 701,315,350
FY 2018-19 Through September 30, 2018	2,494	\$ 431,808,070
FY 2019-20 Through September 30, 2019	2,089	\$ 536,598,901
FY 2020-21 Through September 30, 2020	1,693	\$ 333,446,529
Percentage Change FY19-20 to FY20-21	-19%	-38%

Table 3. Inspections	Residential	Commercial
FY 2017-18 Through September 30, 2017	30,406	15,071
FY 2018-19 Through September 30, 2018	27,678	17,466
FY 2019-20 Through September 30, 2019	29,124	17,313
FY 2020-21 Through September 30, 2020	21,063	11,354
Percentage Change FY19-20 to FY20-21	-28%	-34%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2017-18 Through September 30, 2017	170	14
FY 2018-19 Through September 30, 2018	147	9
FY 2019-20 Through September 30, 2019	147	13
FY 2020-21 Through September 30, 2020	84	6
Percentage Change FY19-20 to FY20-21	-43%	-54%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2017-18 Through September 30, 2017	36	160
FY 2018-19 Through September 30, 2018	15	146
FY 2019-20 Through September 30, 2019	17	143
FY 2020-21 Through September 30, 2020	17	56
Percentage Change FY19-20 to FY20-21	0%	-61%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2017-18 Through September 30, 2017	880	(HS-621, NU/DV-1,538) 2,159
FY 2018-19 Through September 30, 2018	431	(HS-529, NU/DV-982) 1,511
FY 2019-20 Through September 30, 2019	423	(HS-560, NU/DV-1,265) 1,825
FY 2020-21 Through September 30, 2020	255	(HS-265, NU/DV-399) 664
Percentage Change FY19-20 to FY20-21	-40%	-64%

Table 7. Number of Employees	# of Employees
FY 2017-18 as of September 2017	357
FY 2018-19 as of September 2018	419
FY 2019-20 as of September 2019	389
FY 2020-21 as of September 2020	390
Percentage Change FY19-20 to FY20-21	0%

*HS - Housing
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