



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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BDS Budget Advisory Committee

Meeting Agenda
Thursday, November 18, 2020
10:00 a.m. – 11:30 a.m.

1. 10:00 a.m.	Welcome <ul style="list-style-type: none">• Self-Introductions	Rebecca Esau
2. 10:10 a.m.	Commissioner Dan Ryan’s Office	Kellie Torres
3. 10:15 a.m.	City Budget Office	Angela Butel
4. 10:20 a.m.	Bureau Overview <ul style="list-style-type: none">• Mission / Vision• BDS Overview• Equity & Policy Development• Organizational Structure / Key Issues<ul style="list-style-type: none">○ Land Use Services○ Plan Review○ Permitting Services○ Residential Inspections○ Commercial Inspections○ Property Compliance Inspections○ Business Operations & Finance Services○ Technology Services	Rebecca Esau Leesha Posey BDS Division Managers
5. 10:45 a.m.	Budget Process <ul style="list-style-type: none">• Budget 101• Timeline of Events• BAC Role / Tasks	Elshad Hajiyev
6. 10:55 a.m.	BDS Finances & Financial Planning <ul style="list-style-type: none">• Operating Fund• State law• Financial Plan• Economic Outlook• Line Item Budget• Workload & revenue statistics	Kyle O’Brien Ray Galinat Kathy Lyndon
7. 11:15 p.m.	Discussion	Committee
8. 11:25 p.m.	Next Meeting (Monday, November 30)	

Handouts:

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| <ol style="list-style-type: none"> 1. BDS Organizational Chart 2. FY 2021-22 Budget Preparation Process 3. Line Item Budget 4. Explanation of Line Items 5. Budget Speak Dictionary 6. Major Workload Parameters 7. Non-Cumulative Cost Recovery Report | <ol style="list-style-type: none"> 8. Business Continuity Plan Summary 9. Economic Outlook 10. FY 2020-21 BAC Report <p><u>Optional Materials (available online)</u></p> <ul style="list-style-type: none"> • FY 2020-21 Requested Budget • 5-Year Financial Plan |
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Bureau of Development Services

Fall/Winter 2020-21 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Adriel Person	Community	TBD
Barbara Alexander	Community	Hacienda CDC
Charles Funches	Community	Portland Community Reinvestment Initiatives
Cleo Davis	Community	Property Owner
Demetric Sanchez	Industry	Republic Services
Kevin Foster	Community	Property Owner
Kymerly Rose Horner	Community	Portland Community Reinvestment Initiatives
Linda Woodley	Industry	Prisma Point
Sean Green	Industry	Development Review Advisory Committee
Susan Steward	Industry	Building Owners & Managers' Association
Tonino Pacifico	Industry	Habitat for Humanity Portland/Metro East
Cari Ebbert	Represented Staff (DCTU) Commercial Inspections	Bureau of Development Services
Elliot Akwai-Scott	BDS Equity Committee	Bureau of Development Services
Jason Richling	Represented Staff (Protec) Land Use Services	Bureau of Development Services
Meriam Rahali	Non-Represented Staff Plan Review	Bureau of Development Services
Priscilla Partch	Labor Management Committee	Bureau of Development Services