

**Bureau of Development Services
November 19, 2020
Monthly Major Workload Parameters**

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
October 2017	558	271	829	25,676,542	195,885,105	221,561,647
October 2018	524	319	843	30,377,961	180,244,325	210,622,286
October 2019	468	256	724	29,672,960	187,853,762	217,526,722
October 2020	431	168	599	32,390,911	82,074,099	114,465,010
Percentage Change Oct 2019 to Oct 2020	-8%	-34%	-17%	9%	-56%	-47%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
October 2017	579	348	927	29,541,004	246,464,790	276,005,794
October 2018	519	321	840	33,489,861	128,487,583	161,977,444
October 2019	481	235	716	30,139,611	32,947,962	63,087,573
October 2020	381	183	564	24,139,398	214,287,749	238,427,147
Percentage Change Oct 2019 to Oct 2020	-21%	-22%	-21%	-20%	550%	278%

Table 3. Inspections	Residential Inspections	Commercial Inspections
October 2017	11,790	5,277
October 2018	10,461	6,312
October 2019	10,321	6,109
October 2020	8,798	3,758
Percentage Change Oct 2019 to Oct 2020	-15%	-38%

Table 4. Land Use	Cases Received	Final Plats Received
October 2017	56	5
October 2018	54	6
October 2019	63	5
October 2020	42	1
Percentage Change Oct 2019 to Oct 2020	-33%	-80%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
October 2017	4	43
October 2018	8	60
October 2019	4	60
October 2020	3	16
Percentage Change Oct 2019 to Oct 2020	-25%	-73%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
October 2017	131	(HS-223, NU/DV-397) 620
October 2018	152	(HS-255, NU/DV- 384) 639
October 2019	172	(HS-204, NU/DV- 354) 558
October 2020	135	(HS- 116, NU/DV- 212) 328
Percentage Change Oct 2019 to Oct 2020	-22%	-41%

Table 7. Number of Employees	# of Employees
October 2017	363
October 2018	417
October 2019	396
October 2020	387
Percentage Change Oct 2019 to Oct 2020	-2%

*HS - Housing
NU - Nuisance
DV - Disabled Vehicle

Bureau of Development Services
November 19, 2020
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2017-18 Through October 31, 2017	2,341	1,156	3,497	129,464,828	796,581,893	926,046,721
FY 2018-19 Through October 31, 2018	2,206	1,153	3,359	142,293,656	526,805,430	669,099,086
FY 2019-20 Through October 31, 2019	1,855	1,066	2,921	114,325,451	708,699,442	823,024,893
FY 2020-21 Through October 31, 2020	1,360	595	1,955	101,451,364	363,606,229	465,057,593
Percentage Change FY19-20 to FY20-21	-27%	-44%	-33%	-11%	-49%	-43%

Table 2. Building and Other Permits Applications Received	Total Number of Residential Permits	Total Number of Commercial Permits	Total Number of Permits	Residential Valuation	Commercial Valuation	Total Valuation of Permits
FY 2017-18 Through October 31, 2017	2,351	1,249	3,600	141,851,265	835,469,879	977,321,144
FY 2018-19 Through October 31, 2018	2,172	1,162	3,334	145,939,622	447,845,892	593,785,514
FY 2019-20 Through October 31, 2019	1,756	1,049	2,805	107,784,362	491,902,112	599,686,474
FY 2020-21 Through October 31, 2020	1,572	685	2,257	112,062,313	459,811,363	571,873,676
Percentage Change FY19-20 to FY20-21	-10%	-35%	-20%	4%	-7%	-5%

Table 3. Inspections	Residential Inspections	Commercial Inspections
FY 2017-18 Through October 31, 2017	42,196	20,348
FY 2018-19 Through October 31, 2018	38,139	23,778
FY 2019-20 Through October 31, 2019	39,445	23,442
FY 2020-21 Through October 31, 2020	29,861	15,112
Percentage Change FY19-20 to FY20-21	-24%	-36%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2017-18 Through October 31, 2017	226	19
FY 2018-19 Through October 31, 2018	201	15
FY 2019-20 Through October 31, 2019	210	18
FY 2020-21 Through October 31, 2020	126	7
Percentage Change FY19-20 to FY20-21	-40%	-61%

Table 5. Site Development	Site Development Permits Received	Land Use and Final Plats Commented On
FY 2017-18 Through October 31, 2017	40	203
FY 2018-19 Through October 31, 2018	23	206
FY 2019-20 Through October 31, 2019	21	203
FY 2020-21 Through October 31, 2020	20	72
Percentage Change FY19-20 to FY20-21	-5%	-65%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Received	Neighborhood Inspections Team Complaints Received *
FY 2017-18 Through October 31, 2017	1,011	(HS-844, NU/DV-1,935) 2,779
FY 2018-19 Through October 31, 2018	583	(HS-784, NU/DV- 1,366) 2,150
FY 2019-20 Through October 31, 2019	595	(HS-764, NU/DV- 1,619) 2,383
FY 2020-21 Through October 31, 2020	390	(HS-381, NU/DV- 611) 992
Percentage Change FY19-20 to FY20-21	-34%	-58%

Table 7. Number of Employees	# of Employees
FY 2017-18 Through October 31, 2017	363
FY 2018-19 Through October 31, 2018	417
FY 2019-20 Through October 31, 2019	395
FY 2020-21 Through October 31, 2020	387
Percentage Change FY19-20 to FY20-21	-2%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle