



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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BDS Budget Advisory Committee

Meeting Agenda
Wednesday, December 16, 2020
10:00 a.m. – 11:30 a.m.

1. 10:00 a.m.	Welcome <ul style="list-style-type: none">Review Nov. 18, 2020 Meeting Notes	Rebecca Esau
2. 10:05 a.m.	Bureau Preparation Update <ul style="list-style-type: none">BDS Budget Drop-In SessionsCurrent BDS Financial StatusBDS Financial Advisory CommitteeEconomic OutlookBDS Revenue Forecasting Process	Elshad Hajiyev, BDS Kyle O'Brien, BDS
3. 10:20 a.m.	BDS Equity Goals <ul style="list-style-type: none">BDS Budget Equity Assessment Tool	Leesha Posey, BDS
4. 10:40 a.m.	BDS Budget Focus / Goals Discussion <ul style="list-style-type: none">BDS Director's Budget Goals<ul style="list-style-type: none">Commitment to Equity, Inclusion and Anti-RacismFiscal SustainabilityCustomer Service, Service Delivery Enhancements and Continuous ImprovementBureau workforce – Culture, Performance, Accountability, MoraleClimate Action	Rebecca Esau All
5. 11:25 p.m.	Budget Advisory Committee Report	Kyle O'Brien, BDS

Handouts:

1. Draft 11-18-20 BAC Meeting Notes
2. Major Workload Parameters
3. Non-Cumulative Cost Recovery Report
4. BDS Reserve Summary
5. Business Continuity Plan Summary
6. BDS Finance Advisory Committee Draft Meeting Notes 11-19-20
7. Economic Outlook
8. Budget Equity Assessment Tool
9. BDS Directors Budget Goals Memo

Bureau of Development Services

Fall/Winter 2020-21 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Adriel Person	Community	N/A
Barbara Alexander	Community	Hacienda CDC
Charles Funches	Community	Portland Community Reinvestment Initiatives
Cleo Davis	Community	Property Owner
Demetric Sanchez	Industry	Republic Services
Kevin Foster	Community	Property Owner
Kymerly Rose Horner	Community	Portland Community Reinvestment Initiatives
Linda Woodley	Industry	Prisma Point
Sean Green	Industry	Development Review Advisory Committee
Susan Steward	Industry	Building Owners & Managers' Association
Tonino Pacifico	Industry	Habitat for Humanity Portland/Metro East
Cari Ebbert	Represented Staff (DCTU) Commercial Inspections	Bureau of Development Services
Elliot Akwai-Scott	BDS Equity Committee	Bureau of Development Services
Jason Richling	Represented Staff (Protec) Land Use Services	Bureau of Development Services
Meriam Rahali	Non-Represented Staff Plan Review	Bureau of Development Services
Priscilla Partch	Labor Management Committee	Bureau of Development Services