



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

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**BDS Financial Advisory Committee
Meeting Agenda
January 5, 2020, 10:00 a.m. – 11:30 a.m.
Zoom Meeting**

1. 10:00 a.m.	Welcome, Introductions, Approve 11-19-2020 Meeting Minutes	Rebecca Esau/ Elshad Hajiyev
2. 10:05 a.m.	Meeting Overview	Elshad Hajiyev
3. 10:10 a.m.	Expenditures	Kyle O'Brien/ Elshad Hajiyev/ Committee Members
4. 10:25 a.m.	- Preliminary 5 Year Revenue Growth Rates - Projections and changes in model	Kyle O'Brien/ Committee Members
5. 11:10 a.m.	Alternative (Worst) Case Scenario	Kyle O'Brien/ Committee Members
6. 11:20 a.m.	Finance Committee Report	Kyle O'Brien/ Committee Members
7. 11:30 a.m.	Adjourn	

Handouts:

- Econometric Models
- Financial Plan Variable List
- Preliminary Programmatic Growth Rates
- 11-20-2020 Financial Advisory Committee Minutes