



**City of  
Portland, Oregon**  
**Bureau of Development Services**  
FROM CONCEPT TO CONSTRUCTION

Dan Ryan, Commissioner  
Rebecca Esau, Director  
Phone: (503) 823-7300  
Fax: (503) 823-6983  
TTY: (503) 823-6868  
[www.portland.gov/bds](http://www.portland.gov/bds)

## **BDS Budget Advisory Committee**

**Meeting Agenda**  
**Wednesday, January 13, 2021**  
**10:00 a.m. – 11:30 a.m.**

<b>1. 10:00 a.m.</b>	<b>Welcome</b> <ul style="list-style-type: none"><li>Review Dec. 16, 2020 Meeting Notes</li></ul>	Rebecca Esau, BDS Director
<b>2. 10:05 a.m.</b>	<b>Economic Outlook</b> <ul style="list-style-type: none"><li>Input from BDS Finance Committee</li><li>Revenue Projections</li></ul>	Elshad Hajiyev, BDS Kyle O'Brien, BDS
<b>3. 10:25 a.m.</b>	<b>Staff Reductions</b>	Elshad Hajiyev, BDS
<b>4. 10:35 a.m.</b>	<b>BAC Budget Recommendations</b>	Committee
<b>5. 11:25 a.m.</b>	<b>Budget Advisory Committee Report / Next Steps</b>	Kyle O'Brien, BDS

### **Handouts:**

1. Draft 12-16-20 BAC Meeting Notes
2. BDS Financial Advisory Committee Draft Meeting Minutes 01-05-21
3. Non-Cumulative Cost Recovery Report
4. Major Workload Parameters
5. Business Continuity Plan Summary
6. BDS Reserve Summary
7. Preliminary Revenue Growth Rates
8. Draft BDS Budget Advisory Committee Report

# Bureau of Development Services

## Fall/Winter 2020-21 Budget Advisory Committee (BAC) Roster

Name	Representing	Organization
Adriel Person	Community	N/A
Barbara Alexander	Community	Hacienda CDC
Charles Funches	Community	Portland Community Reinvestment Initiatives
Cleo Davis	Community	Property Owner
Demetric Sanchez	Industry	Republic Services
Kevin Foster	Community	Property Owner
Kymerly Rose Horner	Community	Portland Community Reinvestment Initiatives
Linda Woodley	Industry	Prisma Point
Sean Green	Industry	Development Review Advisory Committee
Susan Steward	Industry	Building Owners & Managers' Association
Tonino Pacifico	Industry	Habitat for Humanity Portland/Metro East
Cari Ebbert	Represented Staff (DCTU) Commercial Inspections	Bureau of Development Services
Elliot Akwai-Scott	BDS Equity Committee	Bureau of Development Services
Jason Richling	Represented Staff (Protec) Land Use Services	Bureau of Development Services
Meriam Rahali	Non-Represented Staff Plan Review	Bureau of Development Services
Priscilla Partch	Labor Management Committee	Bureau of Development Services