

BPS 13-14 Budget Advisory Committee Preliminary General Fund Program Rankings for Discussion
January 15, 2013

In order of Community Priority rank, with Closeness to Mission as a tie-breaker

Program/Project	Workgroup	Community Priority Rank	Closeness to Mission Rank	Community Priority		Closeness to BPS Mission	
				Average	Standard deviation	Average	Standard deviation
Complete Comprehensive Plan update	Comprehensive Plan	1	1	2.9	3.7	1.8	1.4
Portland Plan Implementation	Portland Plan	2	2	5.7	4.3	6.6	5.3
District Liaison Program (also funded through Citywide overhead)	District Planning	3	3	5.7	5.2	7.2	5.8
New multifamily development standards	Comprehensive Plan	4	5	7.4	5.7	8.7	4.7
Fix-It Fairs	Residential Sustainability Outreach	5	11	7.9	4.9	11.6	5.4
Code analysis, development, process	Code Development	6	4	8.2	5.3	7.3	3.9
New commercial zones and development standards	Comprehensive Plan	7	8	9.6	5.4	10.4	6.3
Central City West Quadrant	Central City	8	9	10.4	6.7	10.6	7.0
Historic Resources	Green Building & Development	9	12	11.3	4.6	11.8	4.1
Sustainable Food	Sustainable Food Program	10	17	11.4	6.3	13.8	6.2
Establish Institutional zones	Comprehensive Plan	11	13	11.8	5.6	12.1	5.8
Economic, demographic, housing analysis; intergovernmental coordination	Policy Analysis	12	6	12.4	5.3	8.8	6.4
Urban Design Studio	Urban Design	13	14	12.4	3.8	12.8	5.0
Code maintenance program restart	Code Development	14	15	12.4	7.3	13.1	5.2
River & Environmental Planning	River & Environmental Planning	15	10	12.6	4.5	11.2	6.2
Maintain current administrative budget and interagencies to fund other offices/bureaus	Operations	16	7	12.9	5.4	8.9	6.7
SW Barbur - federal Environmental Impact Statement process	District Planning & Major Projects	17	16	13.6	3.5	13.6	2.4
Powell / Division transit plan	District Planning & Major Projects	18	18	13.6	5.1	13.9	3.7
Start SE Quadrant Plan in FY 13-14	Central City	19	19	15.2	6.3	14.8	6.1
Maintain General Funding for program management (and reduce cuts to SWMF)	Energy & Climate Policy	20	20	16.3	3.9	15.1	5.4
Maintain General Funding for program management (and reduce cuts to SWMF)	Sustainability Outreach and Assistance	21	21	16.9	4.8	17.1	4.0