

APPENDIX 2: PP&R Capital Project Request Criteria and Rating System

Final 03-27-08

Criteria	Description	Points
Legal Compliance Max 10 points	Legal mandate, directive by Council, condition of Land Use Review, contractual obligation, etc.	10
Public Support Max 10 points	Public meeting with minutes showing strong public support	10
	Likely support / no issues anticipated	5
Conforms to City or PP&R Plans Max 10 points	Vital to PP&R mission and 2020 goals	10
	Project is part of an approved PP&R Master Plan	5
	Project is part of a City plan or Urban Renewal Area plan or continues a prior project	5
Improves Level of Service Max 10 points	Provides new service for identified need to a significant population.	10
	Improves existing service for identified need.	5
Human Health and Safety Max 15 points	Project alleviates significant, existing health or safety hazard	15
	Alleviates minor or potential health and safety hazard	10
	Improves general health and safety	5
Protects Capital Assets or Facilities Max 15 points	Project critical to save structural integrity of existing facility or repair significant structural deterioration	15
	Repairs important systems or will deter major future expenditure	10
	Will increase the life expectancy of the asset.	5
Environmental Quality Max 10 points	Improves environmental quality of a large area, facility or neighborhood	10
	Improves local environmental quality or prevents environmental damage	5
Financing / Business Opportunity Max 10 points	Outside financing, in-kind donation or a business opportunity covers 75% or more of total cost	10
	Outside financing, in-kind donation or a business opportunity covers 50% or more of total cost	5
Effect on Operating Budget Max 10 points	Major decrease in O&M costs from improved efficiencies or significant increases in income	10
	Minor cost savings or increases in income	5

Maximum total points = 100