



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Budget Advisory Committee

Meeting #1

Tuesday, December 8, 2015

4:00 - 6:00 p.m.

1900 SW 4th Ave, Second Floor
Room 2500A

Agenda

Welcome and Introductions - Susan Anderson, BPS Director	15 minutes
Overview of Budget and BAC Process - Michael Armstrong	15 minutes
BPS Revenue and Expenditure Structure; Financial Condition - Susan	10 minutes
BPS Strategic Plan - Susan	10 minutes
Discussion of BPS Programs and Projects - Susan, Michael and Joe	60 minutes
Next Steps - Michael	10 minutes

Attached (following page):

- BPS 16-17 BAC Roster

Reference:

- [Mayor's Budget Guidance Memo](#)

*Next meeting: Tuesday, December 15
8:30 - 10:30 a.m.
1900 SW 4th Ave., Seventh Floor, Room 7A*



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