



Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

## Budget Advisory Committee

Meeting #1

Tuesday, December 8, 2015

4:00 - 6:00 p.m.

1900 SW 4<sup>th</sup> Ave, Second Floor  
Room 2500A

### Agenda

Welcome and Introductions - Susan Anderson, BPS Director	15 minutes
Overview of Budget and BAC Process - Michael Armstrong	15 minutes
BPS Revenue and Expenditure Structure; Financial Condition - Susan	10 minutes
BPS Strategic Plan - Susan	10 minutes
Discussion of BPS Programs and Projects - Susan, Michael and Joe	60 minutes
Next Steps - Michael	10 minutes

Attached (following page):

- BPS 16-17 BAC Roster

Reference:

- [Mayor's Budget Guidance Memo](#)

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*Next meeting: Tuesday, December 15  
8:30 - 10:30 a.m.  
1900 SW 4<sup>th</sup> Ave., Seventh Floor, Room 7A*

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