

Project	FY15-16 FTE	Funding Source(s)	Major Tasks/Components	15-16	16-17	17-18
Comprehensive & Strategic Planning	7.5	GF + Grant	COMP PLAN - Policy Plan and Map (Task 4)	■	■	■
			COMP PLAN - Early Implementation Packages (Task 5)	■	■	■
			COMP PLAN - DLCD & Appeals	■	■	■
			COMP PLAN - Code Clean-up	■	■	■
			Comprehensive & Strategic - general	■	■	■
			Multi-dwelling development	■	■	■
			Centers strategies program design	■	■	■
			School District IGAs	■	■	■
			Powell-Division HCT, Action Pl, CPDG	■	■	■
			82nd Avenue study CPDG	■	■	■
			SW Corridor / Barbur HCT - DEIS	■	■	■
Code Development	6.8	BDS / GF / Grant	Code Editing & Development general	■	■	■
			Monitoring & eval. of devel. outcomes	■	■	■
			PSC Coordination	■	■	■
			RICAP	■	■	■
			Residential Infill Project	■	■	■
			Design Review Assessment	■	■	■
			Design Review amendments / expansion	■	■	■
Community Design Standards	■	■	■			
District Planning	7.0	GF + GFOH + Grant	District Planning - general	■	■	■
			Liasion to target groups	■	■	■
			N/NE Pathway 1000 CPDG	■	■	■
			District Projects	■	■	■
Community Involvement	0.0	GF	Comm. Involvement: eval., improvement and support	■	■	■
			CIC Committee / process mgt	■	■	■
Central City Planning	5.5	GF	CC Planning general	■	■	■
			CC2035 Plan - Final Plan	■	■	■
			CC2035 Plan - Hearings, adoption	■	■	■
			CC 2035 Implementation projects - usps, clinton, OMSI, Skidmore Old Town parking	■	■	■
Urban Design	3.0	GF	Urban Design - general / project support	■	■	■
			Green Loop concept plan	■	■	■
			Design Review Assessment	■	■	■
			CC Deslgn Fundamentals	■	■	■
			Community Design Standards	■	■	■

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Historic Preservation	1.0	GF	Historic Preservation - general			
			Skidmore Old Town Nat. Landmark guidelines.			
			Chinatown / Japan Town NHD design guidelines			
			Title 33 Historic Preservation related code amendments.			
			Specific HP project			
River & Environmental Planning	3.5	GF	Environmental Planning - general			
			Scenic Resources			
			River Plan Central Reach			
			River Plan South Reach			
			CC River follow up work			
			FEMA floodplain adjustment			
			Impervious surface limits			
			Tree code amendments			
			Eastbank Swimming Beach plan			
			Columbia Slough ezone update			
Economic & Housing Development Planning	4.5	GF	Economic and Housing Analysis - general			
			Intergovernmental Coordination			
			Brownfields initiative			
			Affordable housing - FAR bonus, Linkage			
			Portland Plan - annual report, pulse			
			Annual Reports: Gentrification, trends			
Climate Action Plan	1.5	SWMF	Enlist 50 businesses in the Mayor's Business Climate Challenge to reduce carbon in their own operations.			
			Establish fossil fuel policy.			
			Develop and implement updated Electric Vehicle strategy.			
			Work with PGE and Pacificorp to reduce coal use.			
			Carry out shared climate research agenda with PSU			
			Partner with PSU to provide resources to 10 community organizations to implement the Climate Action Plan.			
Green Building & Development	4.0	SWMF + grants	Provide grants, technical assistance, and policy to make deconstruction standard practice when buildings must be taken down.			
			Assist commercial buildings in complying with energy performance scoring requirements.			
			Establish policy to require LEED Gold for large commercial buildings in the Central City.			
			Provide technical assistance on City construction projects.			
			Provide technical assistance to support adoption of Housing Bureau green building policy.			

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Materials & Waste Management Policy	4.0	SWMF	Develop new Portland Recycles Plan to guide next generation of improvements to Portland's recycling and composting collection and waste reduction efforts			
			Regulate waste and recycling haulers, including setting residential rates.			
Solid Waste Customer Service and Operations	6.0	SWMF	Respond to 16,000 phone and e-mail inquiries from the public annually, including resolving issues with haulers.			
			Manage hauler franchises and permits, including invoicing haulers for program revenues.			
Residential Education and Engagement	3.0	SWMF	Be Cart Smart educates Portlanders about home garbage, Climate Action Now (CAN)! motivates and supports Portlanders to take sustainable and low-carbon actions focus on: your home, your food, your stuff, getting around, and your community.			
			Fix-it Fairs help low- to middle-income Portlanders save money while creating healthy homes for themselves, their families and the environment.			
			Resourceful PDX connects residents to information and resources so they can try simple changes in how they to get the things they need.			
			Your Sustainable City is a collaboration of various City programs to inform residents of sustainability initiatives and resources offered by the City of Portland.			
Clean Energy	2.0	Grants	Participate in PUC and other policy processes to remove barriers to solar installation.			
			Pilot new community solar approach to allow more residents and businesses to participate in solar installations.			
			Make home energy performance and seismic readiness a standard consideration in residential home buying.			
Sustainable City Government	1.8	Interagencies + SWMF	Provide technical assistance to bureaus and Green Teams.			
			Double the installed solar on City facilities, and achieve 100% renewable electricity use for City operations.			
			Work with bureau to recovery and prevent waste to meet 2015 and 2030 goals.			
			Work with bureaus to reduce energy use by 2% annually.			
Sustainable Food	1.0	GF	Coordinate urban agriculture projects, including Lents Orchard, 1st & Jefferson. Assist City bureaus with City Hall Garden and sustainable food procurement.			

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Business Assistance and Engagement	6.0	Grants + SWMF	Sustainability at Work provides direct support to 1,000 businesses annually to adopt sustainable workplace practices.			
			Provide assistance to support business implementation of food scrap collection.			
Event Recycling & Composting Program	0.4	SWMF	Provide event coordinators with direct assist and loaner			
Master Recycler Program	0.8	Grants	Train 90 community volunteers on waste reduction, sustainable consumption, community engagement and behavior change. Manage tri-county volunteer corps who educate others in their community to reduce waste in the home and work. A total of 1,450 Master Recycler volunteers.			
Community Collection Events	0.3	SWMF	Community-led events supported by a partnership with Neighborhood Coalitions, BPS and Metro. The events provide Portland residents, including seniors and people with disabilities, with proper disposal of bulky household items, cleanup of illegal dumping areas and litter.			
			Launch a pilot campaign to support proactive and positive community organizing to address local litter issues.			
Multifamily Waste Reduction Program	0.7	SWMF	Provide direct technical assistance and educational materials to property managers/owners, reaching 15,000 MF households and 175 property managers annually.			
PSC Coordination	0.2	GF	Coordinate and manage the work of the Planning and Sustainability Commission.			
Intergovernmental Coordination	0.5	GF, SWMF	Metro: MTAC, MPAC, SWAC State: DLCD, DEQ, ODOE, PUC Federal: USDOE, EPA, HUD			
Bureau Focus on Equity	1.0	BPS OH	Integrate equity into BPS internal operational practices, program development, delivery, and policy. Conduct trainings, assist staff on specific projects, and continue to			
Communications	4.5	BPS OH	Communications services for the bureau, including public information, materials production, website development and event messaging.			
Technical Services	7.0	BPS OH	GIS, graphic design and website development services for all BPS programs and to other bureaus or City programs as requested. Manages BPS technology needs with BTS.			
			Establish Smart City initiative.			
Operations Teams	4.0	BPS OH	Manages bureau space and equipment, provide administrative support, project assistance and greet visitors.			
	5.0	BPS OH	Finance and HR			