



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Budget Advisory Committee

Meeting #2

Tuesday, December 15, 2013

8:30 – 10:30 a.m.

1900 SW 4th Ave, Seventh Floor
Conference Room 7A

Draft Agenda

Welcome and Recap of First BAC Meeting - Michael	10 minutes
Finish review of BPS programs - Michael	10 minutes
Approach to 5% General Fund cuts - Susan	10 minutes
Possible new funding requests - Susan	10 minutes
Budget Equity Tool - Michael	10 minutes
Discuss Program Priorities - All	60 minutes
<ul style="list-style-type: none">Review BPS WorkplanWhat programs or projects are priorities?<ol style="list-style-type: none">Existing/continuingNew/emerging opportunitiesIdentify key considerations/points to convey in BAC memo	
Next Steps	10 minutes

Attachments:

- BPS BAC Meeting 1 summary
- Budget Equity Tool

Next meeting: *Monday, January 11*
4:00 - 6:00 p.m.
1900 SW 4th Ave., Seventh Floor, Room 7A



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