

Budget Advisory Committee

Meeting #3

Monday, January 11, 2016

4:00 - 6:00 p.m.

1900 SW 4th Ave, Seventh Floor
Conference Room 7A

Draft Agenda

Welcome and Recap of Second BAC Meeting	10 minutes
Review Key Performance Indicators	10 minutes
Discuss Considerations for Budget Equity Assessments	20 minutes
Discuss Prioritization of BPS Proposed Requests for New Funding	15 minutes
Identify Key Points for BAC Memo to City Council	45 minutes
Next Steps	10 minutes

Attachments:

- Draft BPS BAC Meeting 2 summary
- BPS performance indicators included in 15-16 budget