BPS Work Program FY 17-18

Draft for discussion with BAC, 12/6/2016

			Comp & Strat	Policy	Urban Design/Historic	Districts	Central City	Environmental & River	Code	Technical Services	Solid Waste	Residential Outreach	Business Assistance	Climate	Clean Energy	Green Building	Communications	Admin and Operations
			On-Going	4.5	5	3.5	6	4	3	2	7	9	4	6	3	3.5	3	5	8
			One-Time	1.5		0.5	1	2		5	1						1		
			TOTAL FTE	6	5	4	7	6	3	7	8	9	4	6	3	3.5	4	5	8
1	Comprehensive Plan	Comprehensive Plan wrap-up	X	▒		▒		▒		▒								
2		Comprehensive Plan map clean-up	X			▒		▒		▒								
3		Comprehensive Plan follow-up on City Council directives	X	▒		▒		▒										
4	Central City	CC2035 wrap up		▒	▒		X		▒	▒						▒		
5		Central City Fundamental Design Guidelines update			X		▒		▒	▒								
6		Green Loop and PBOT circulation improvements	▒		X		▒											
7		Major Site Master Plans - USPS, OMSI, Clinton, South Waterfront			▒		X									▒		
8	Centers	Mixed-use Code wrap up	X						▒	▒						▒		
9		Strategic planning for specific centers	▒	X		▒				▒								
10		Support for center projects - Jade District		X		▒												
11	Corridors	SW Corridor Affordable Housing strategy	X	▒		▒				▒								
12		SW Corridor HCT (DEIS)	X		▒	▒												
13		Powell / Division HCT - next phase	X			▒												
14		82nd Avenue Civic Corridor strategy (CET)	X	▒	▒	▒												
15		Next streetcar corridor strategy	X	▒	▒	▒												
16	Area and neighborhoods	Annual map change process				X		▒	▒	▒								
17		Institutional zoning for H.S.		X		▒			▒									
18		Community driven work plans				X												
19		North Portland Coalition building				X												
20		Brentwood Darlington community assessment		▒		X				▒								
21		Middle housing preservation assessment	▒		▒	▒										▒		
22	River and Environmental	River Plan / South Reach				▒		X	▒									
23		BiOP - Code, map, flood plain regs amendments				▒	▒	X	▒									
24		Impervious surface limits in stormwater/hazard challenged areas	▒			▒		X										
25	Housing	Rent stabilization program options - pros/cons/options		X														
26		Manufactured home park preservation - zoning and legal issues		▒		X												
27		Residential infill for anti-displacement (with Living Cully)		X		▒												
28		Rules for evaluating displacement impacts		X														
29		Update of gentrification risk assessment		X						▒								
30		Annual development permit report		X		▒			▒	▒								
31	Economy	Is an affordable commercial space program really implementable?	▒	X					▒									
32		Industrial development performance		X						▒								
33		Industrial office code performance		X			▒			▒								
34	Community Involvement	Overhaul of Community Involvement practice	▒			X	▒					▒		▒				
35		Community Involvement Committee - organize and staff				X						▒						
36		Influencing plans and development - community training	▒	▒	▒	X	▒	▒	▒	▒	▒	▒	▒	▒	▒	▒		
37		Community-driven workplans		▒	▒	X		▒	▒	▒		▒	▒					
38		Fix-It Fairs	▒									X			▒			
39		Improved transparancy - public records, testimony, decisions	X							▒								
40	Code Improvement	Required annual monitoring and evaluation							X									
41		Code issue policy briefs							X									
42		RICAP							X									
43		Historic Review Code improvement package			X													
44		Develop proposal for phased update of HRI			X													
45	Design outcomes	Design Review code and process changes							X									
46		Community design standards update			▒	▒			X									
47	Multi-family housing	MF zoning Code rewrite	X															
48	Residential Infill	SF Infill Zoning Code Improvements			▒	▒			X	▒								
49		Removing barriers to reuse and adaptation of existing homes			▒				▒									
50		Removing barriers to cottage clusters	▒		▒				▒									
51		Promoting new, smaller housing types.		▒	▒				▒									
52		Impact of tax, SDC and other fees on infill development.		▒														
53	High Performance Projects	Green development strategy for USPS			▒		▒								▒	▒		
54	Accessibility	How to increase accessibility requirements for new development		▒	▒	▒			▒									
55	Solid Waste Policy & Operations	Customer service to residential and commercial customers									X							
56		Hauler regulation and rate-setting									X							
57		Public trash cans									X							
58		Materials management policy and program development									X	▒	▒					
59		Deconstruction policy and program									▒					X		
60	Resource Efficiency	Sustainability at Work											X					
61		Commercial food scrap collection									X		X					
62		Residential waste prevention, recycling, composting outreach										X						
63		Multifamily waste reduction										X						
64		ResourcefulPDX										X						
65		Climate Action Now and Your Sustainable City										X						
66		Master Recycler										X						
67		Event recycling and composting										X						
68		Sustainable food										▒		X				
69	Clean Energy Policy	Home Energy Score													X			
70		Solar policy and program													X			
71		Resilient power plan (solar + storage)													X			
72		Utility policy (PUC proceedings)													X	▒		
73		Commercial Energy Benchmarking														X		
74		Green building policy for City-owned facilities														X		
75		Net zero energy buildings														X		
76	Climate Action	Climate Action Plan monitoring and reporting												X	▒			
77		Climate Preparedness Strategy implementation	▒					▒						X				
78		Electric vehicle policy and program												X				
79	Sustainable City Government	Resource efficiency in City operations and employee engagement.													X			
80	Smart Cities	Air quality project								X				▒				
81		Open Data								X								