



Bureau of Planning and Sustainability

Innovation. Collaboration. Practical Solutions.

BPS FY17-18 Decision Packages for Discussion

January 19, 2017

	Decision Package	Proposed Funding Source	Requested funds and FTE	Description
Housing Package	1. Residential Infill Project	One-time General Fund*	\$367k 2 FTE	Complete the Residential Infill Project, including zoning code and map, which will create new middle housing options in neighborhoods across the city.
	2. Multi-Dwelling Housing Code	One-time General Fund*	\$197k 1.2 FTE	Revise code to improve the design and livability of new multi-family buildings. This project has a particular focus on improving this type of housing in East Portland.
	3. SW Transit Corridor Housing Strategy	One-time General Fund	\$172k 1 FTE 40k for PDC	Develop a strategy to ensure that public investment in a new light rail transit line on SW Barbur includes affordable housing. The project will undertake technical analysis to set housing production targets for each light rail station area and to explore potential development sites. It also includes outreach and organization of resident, community and private sector support for affordable housing production.
	Housing Package TOTAL		\$763k 4.2 FTE	<i>*BDS funding may be appropriate for Residential Infill and Multi-Dwelling Housing Code components</i>
Smart Cities	4. Smart Cities	On-Going General Fund	\$256k 2 FTE	Coordinate Smart Cities efforts across City bureaus, including BPS, BTS, PBOT, CBO and OCT. Deliverables in 17-18 include: <ol style="list-style-type: none"> 1. Establishment of a system for citywide smart cities coordination. 2. Implementation of 3-5 regional smart cities priorities through participation in the Regional Smart Cities Implementation Plan. 3. An adopted open data policy and system of governance. 4. Coordination of pilot projects in partnership with other bureaus. Projects will include a network of connected, low-cost air quality sensors, and the deployment of ~300 AT&T Spotlight Node sensors on street lights in East Portland.



Code Package	5. Community Design Standards and Guidelines	BDS	\$210k 1.0 FTE + consultant	Complete the Design Overlay Zoning Amendment project to overhaul the City design review process. The guidelines and standards applied to new development projects will be modernized and improved.
	6. Central City Design Fundamentals	BDS	\$199k 0.7 FTE + consultant	Revise the Central City design guidelines to solve problems with current guidelines, which are dated, unclear and not responsive to current conditions and expectations. Applicants often find the application of the guidelines unpredictable, and Design Review staff and commission feel the need to go beyond the stated guidelines. What gets built often does not meet community expectations.
	Code Package TOTAL		\$409k 1.7 FTE + consultant	
RICAP	7. RICAP/Major Code Projects	BDS (already agreed to)	\$317k 2.5 FTE	<p>Complete the annual Regulatory Improvement Code Amendment Project (RICAP). This is a BPS-led process to develop and adopt practical small fixes to Zoning Code provisions that create problems and inefficiencies for the permit process, BDS staff and developers.</p> <p>In addition to the core RICAP project, in 17-18 this funding will enable BPS to undertake a RICAP-like code amendment project for the City Historic Preservation regulations.</p>

