



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Budget Advisory Committee

Meeting #1

Wednesday, December 13, 2017

4-6 p.m.

1900 SW 4th Ave, Seventh Floor, Room 7A

Agenda

Welcome and Introductions – Susan Anderson	10 minutes
Conflict of Interest Disclosures – All	10 minutes
Overview of Budget and BAC Process – Susan	20 minutes
Overview of BPS Strategic Direction – Joe Zehnder	20 minutes
• Vision, Mission, What We Do	
• North Star Goals	
Discussion / Q&A – All	10 minutes
Key Initiatives – Jill Kolek, Joe Zehnder	10 minutes
Handout: BPS Programs and Workplan – Joe Zehnder	5 minutes
Next Steps – Susan	5 minutes

Attached:

- BPS 17-18 BAC Roster

Next meeting: Thursday, January 11
8:30 – 10:30 a.m.
1900 SW 4th Ave., Seventh Floor, Room 7A



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