		JND: Key to Typical Funding  General Fund-ongoing	FLEX: Key to Budget Flexibility  Underway/Committed						
	GF GR		City Council priority/request						
	IA	Interagency Agreement	R Project requested by bureau or other agency						
	SW	V Solid Waste Management Fund Un-funded (work postponed)	PROGRAM ROLE						
		-	Lead			40.5		POGI	12/2 RAM RO
			Support			Resource		KOGI	AIVI KO
						demand	Comp	UD&R	Code
N	G RAN	GE PLANNING		Fund	Flex	(Est. FTE)	8	5	S A
Ī		Comprehensive Plan / Portland Plan				2.9		$\Box$	
		bureaus, Metro and other cities on long rang	long-range plans - Comp Plan and Portland Plan – and coordinate with City e planning issues, analyses, processes and decisions. Follow-up: Resolve appeal of	GF		0.9			
1		2035 Comp Plan Project: Update Buildable Land Inventory		GF		1.6			
		Methods: Develop methods to evaluate Com Project: Review and update the Portland Plan	p Plan and zoning code changes re: equity, carbon, displacement, etc.			0.2 0.2			
Al	LTHY C	ONNECTED CITY	radial equity related actions	Fund	Flex	Resources			
Ce	enters, (	Corridors and Neighborhoods  Program: Undertake planning activities for so	ecific centers, corridors or neighborhoods to implement the Comp Plan and			10.4 2.5			
1			ss on meeting Healthy Connected City objectives	GF/GR		1.3		_	
1	t PDX	Project: Track Foster/Lents Stabilization Proje	ect implementation (also see D7)	GF		0.1			
$\frac{1}{2}$	East	Project: Lead master plan for Rossi Farms site Project: Lead Rosewood equitable developm	e (METRO funded) ent strategy (w/Prosper & PHB) (METRO funded)	GR GR		0.2 0.9			
ſ	West	Project: Develop West Portland Town Center		GR		1.9			
ľ	Transit W	Project: Lead SW Corridor Equitable Housing  Project: Evaluate land use and equity issues a		IA/GR		0.8			
L			t stations for more density and to limit non-transit supportive uses.		REQ	2.0			
	Code	Project: Streamline conditional use review fo Project: Streamline public parks conditional u			REQ REQ	0.4 0.4			
1	ntral Cit	<u> </u>	ment the CC2035 plan and achieve equitable outcomes. Participate in priority			2.9 1.8	$\overline{\Box}$	_	
١			evelopments. Continue Green Loop planning. Follow-up: Resolve appeal of	GF					
ļ		Project: Develop an approach for sale of tran		GF		0.1			
		Project: Evaluate code changes to benefit eff Project: Update Central City Fundamental De		GF	+	0.1 0.8			
	tural Da	Project: Rose Quarter street plan/parcel/urb	an design analysis			0.1 6.6			
	iturai ke		Comp Plan and meet State Goal 5 (natural resources) and 15 (Willamette River)	GF		0.5			
		responsibilities and mandates. Project: Complete River Plan / South Reach		GF		1.9			
		Project: Update E-Zones map based on new Project: Implement FEMA BiOP directives —		IA IA		1.7 1.5			
		Project: Undertake Dark Skies Initiative	Loue, map, noou plain regulations	IA.		1.0			
	toric Re	sources Program: Historic resources program develor	oment, policy support, public consultation. Pursue more local landmarks options			1.1 0.4			
		through 2019 State legislative Project: Complete Historic Resources Code Ir		GF GF		0.5			
		Project: Update design guidelines for South F		GR		0.2			
	ISING A	AND ECONOMY		Fund	Flex	Resources 3.5			
	<u></u>		city policies affect housing production, growth trends and displacement' rograms. Follow-up: Manufactured Dwelling Parks – resolve LUBA appeal	GF		0.4			
		Project: Complete Better Housing by Design		GF		0.7			
	Zoning	Project: Complete Residential Infill Project (si Project: Identify and remove code barriers to	ngle-dwelling code update)  Group Living -SROs, mass shelters, etc. (DLCD Grant)	GF GR		1.6 0.4		-	
			ent methodology and mitigation policy/strategies.	GR		0.3			
	onomic	Project: Promote nousing with faith-based in Development		٩n		2.6			
			ork as consultant to project teams; liaison activities (Venture PDX, bus. Assoc. and			1.0			
_		· · · · · · · · · · · · · · · · · ·	and program development (such as affordable commercial space zoning tools	GF			JI.		+
•		NPI); research, analysis and communications w/Prosper)				0.9			
(		NPI); research, analysis and communications w/Prosper) Plan: Update the Economic Opportunity Ana Project: Evaluate industrial development per	lysis formance (includes CEID industrial office)	??		0.9			_
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		ITY ENGAGEMENT & ACTION	Fund	Flex	Resources
1 1	ustainabi	e Community Foster relationships with agencies and community groups to hold three Fix-it Fairs annual which provide underserved and			
		vulnerable communities with expert information, hands-on demonstrations and "how-to" workshops.	sponsors		
2		Engage all Portlanders with the Cart Smart campaign, especially larger families, new residents, renters and residents with Limited English Proficiency to ensure equitable access to curbside collection information and services.	SWMF	REQ	
3		Promote partners, community organizations and small businesses through the Resourceful PDX campaign to reuse	SWMF		
4		products, fix and share durable goods, and buy smart.  Connect under-served communities to the Climate Action Now campaign and highlight healthy connected community	SWMF		
5		actions and investments through Bright Spot. Improve multifamily residents access to quality garbage and recycling collection through policy, services and resources,	SWMF		
6		especially to underserved populations.  Implement the Master Recycler volunteer program and increase participation by Spanish speakers and youth.	SWMF/ GR	REQ	
7		Provide assistance and loaner recycling and composting equipment to events held throughout the city.	SWMF		
8 N Si	ustainahl	Promote healthy low carbon food choices, prevent wasted food and the composting of food scraps.  • Workplace	SWMF Fund	Flex	
1		Help hundreds of businesses adopt sustainable workplace practices through recognition and the design and delivery of community outreach, program services and resources.	SWMF/GR/ Sponsorship		
2		Develop services and support tools for entrepreneurs of color.	SWMF/GR		
4		Promote food waste prevention and increasing edible food rescue.  Support food scrap collection at grocery stores, restaurants, institutions and schools, and other food related businesses	SWMF/GR SWMF/GR		
5		(More than 1,000 companies to date.).  Provide high quality business garbage, recycling and composting information and services.	SWMF/GR	REQ REQ	
6		Work with property owners to ensure tenants have access to quality garbage, food scraps and recycling collection.	SWMF/GR	REQ	
7		Engage City employees in creating a culture of sustainability and resource efficiency.	GF/SWMF/GR		
WA	STE COL	LECTION			
O. Po		ulations & Opertations	Fund	Flex	
1		Manage the solid waste, recycling and composting collection system for residents and businesses, including franchises with residential haulers and permits for commercial haulers, and collection containers for commercial businesses. Focus on developing policies that ensure high quality collection services are available to multifamily residents.	SWMF/GR	REQ	
2	<u></u>	Launch food scrap collection requirements for large food businesses like grocery stores, institutional kitchens and restaurants.	SWMF/GR	REQ	
3		Develop local policy and administrative rules, and represent the City in policy discussions with DEQ, Metro and other agencies. Statewide and regional elements include coordination of recycling market analysis, multifamily recycling services and business food scrap recovery.	SWMF/GR	REQ	
4		Evaluate program success providing quality collection service, reducing waste overall and increasing recovery rates.  Develop a waste utility plan.	SWMF/GR	REQ	
5		Conduct annual residential rate review, manage franchise sales and transfers, respond to hotline calls, and facilitate complaint resolution.	SWMF/GR	REQ	
6		Provide additional sidewalk trash can services, especially in under-served business districts beginning in East Portland.	SWMF/GR		
7		Work with businesses and the public to reduce proliferation of single use plastics (straws, condiment packages, etc.)	SWMF/GR		
/		similar to prior policies restricting use of polystyrene foam food containers and plastic bags.  Implement the Waste Equity Workplan to advance equity and diversity in Portland's garbage and recycling collection	SWMF/GR		
8 CLIN	MATE &	programs, including establishment of a Waste Equity Advisory Group.  ENERGY			
P. Cl	limate & S	Sustainable Development	Fund GF/SWMF/	Flex	
1		Implement, monitor and report to Council on the Climate Action Plan.	GR GF/SWMF/		
2		Develop updated Climate Action Plan for 2020.	GR GF/SWMF/		
3		Advance policies, programs and investments as part of the Climate Change Preparation Strategy.	GR GF/SWMF/		
4		Implement the Electric Vehicle strategy and investigate opportunities and land use implications of autonomous vehicles.	GR GF/SWMF/		
5		Finalize and deploy the Climate Action Plan Equity Implementation Guide.	GR GF/SWMF/		
6		Develop and deploy climate equity metrics that help inform if climate actions are resulting in more equitable outcomes.  Develop Portland's Sustainable Production and Consumption Strategy and update the consumption-based emissions	GR GF/SWMF/		
7		inventory for Multnomah County.	GR GF/SWMF/		
8		Co-create projects and plans with community-based organizations that build capacity and advance climate justice work.	GR GF/SWMF/		
9		Ensure deconstruction and salvage of the city's oldest and most historic houses and duplexes  Work with large-site developments to implement measures that reduce energy and water use, improve resiliency	GR/SWMF/	REQ	
10		measures and promote the health of occupants and visitors.	GR		
11		Co-facilitate multi-bureau infrastructure disaster resilience and recovery planning, policy and investment efforts.	GF/SWMF/ GR		
12	1	Engage in climate-related discussions at the Legislature.	GF/SWMF/ GR	El-	
u, C	lean Ener	Implement 100% renewables resolution, focusing on an equitable and just transition. Support community-based	GF/SWMF/	Flex	
1		organizations in pursuit of locally-owned clean energy assets.  Design and develop, in partnership with the community, the Portland Clean Energy Community Benefits Fund program.	GR GF/SWMF/	REQ	
2		Implement and evaluate the Home Energy Score program.	GR GF/SWMF/	REQ	
3		Develop local solar policies and programs, especially focused on community solar opportunities.	GR GF/SWMF/		
4		Promote resilient power projects at a neighborhood-scale (solar PV with battery storage).	GR GF/SWMF/		
5	-	Engage in electric and natural gas utility policy discussions and Oregon Public Utilities Commission proceedings.	GR GF/SWMF/		
6		Engage in electric and natural gas utility policy discussions and oregon Public offittes commission proceedings.  Engage in clean energy policy discussions at the Legislature.	GR GF/SWMF/		
7		Implement and evaluate the Commercial Energy Benchmarking program.	GR GF/SWMF/	REQ	
8		Implement and/or monitor the high-performance/green building policy for City facilities, the Portland Housing Bureau,	GR GF/SWMF/		
9		and Prosper Portland.  Collaborate with multiple partners to advocate for statewide energy codes that achieve net zero energy use by 2030.	GR GF/SWMF/		
10	-	Advance the Zero Cities Project, a roadmap to net zero carbon building stock.  Support City bureaus in pursuing cost-effective energy efficiency, renewable energy, waste prevention and recycling	GR/SW/ME/		
ı	1	opportunities. (More than \$7 million in annual savings.) Serve as project manager for the installation of solar electric systems at City facilities.	GF/SWMF/ GR	REQ	
11		Support the American Cities Climate Challenge, a project of Bloomberg Philanthropies to accelerate significant climate			
11 12	•	Support the American Cities Climate Challenge, a project of Bloomberg Philanthropies to accelerate significant climate mitigation efforts by 2020.			
12 INTI R. Fi	ERNAL S	Support the American Cities Climate Challenge, a project of Bloomberg Philanthropies to accelerate significant climate mitigation efforts by 2020.  ERVICES	Fund	Flex	
12 R. Fit S. Te	ERNAL S	Support the American Cities Climate Challenge, a project of Bloomberg Philanthropies to accelerate significant climate mitigation efforts by 2020.  ERVICES  HR  ervices	Fund Fund Fund Fund	Flex Flex Flex	