

Procurement Services Fiscal Year 2012/2013 Annual Report Corrections

P.3 – Summary of City Contracts Fiscal Year 2012/2013

Industry	# of Contracts	% of Total	Value of Awards	% of Total
Formal Construction	60	4.71%	\$164,852,471.70	43.18%
Informal Construction	21	1.65%	\$900,511.15	0.24%
Professional, Technical, Expert Services	280	21.96%	\$37,866,114.00	9.92%
Technology	270	21.18%	\$47,253,143.76	12.38%
Goods and Services	644	50.51%	\$130,876,330.57	34.28%
TOTAL	1275	100.00%	\$381,748,571.18	100.00%

P. 29 – Formal Construction – Prime Contractor Utilization by Certification – FY 12/13

Certification	# of Contracts	% of Total	Value of Awards	% of Total
Emerging Small Business	3	5.00%	\$532,511.91	0.32%
Minority Owned Business	9	15.00%	\$4,832,937.83	2.93%
Non-Certified	41	68.33%	\$155,790,564.99	94.50%
Women Owned Business	7	11.67%	\$3,696,456.97	2.24%
Total	60	100.00%	\$164,852,471.70	100.00%

P. 29 – Formal Construction – Subcontractor Utilization by Certification – FY 12/13 (includes record updates following publication of the Annual Report)

Certification	# of Awards	% of Total	Value of Awards	% of Total
Disadvantaged Business	23	5.40%	\$6,929,197.61	7.47%
Emerging Small Business	51	11.97%	\$2,600,378.29	2.80%
Minority Business	63	14.79%	\$6,525,599.15	7.04%
Non-Certified	222	52.11%	\$71,716,938.68	77.34%
Women Owned Business	67	15.73%	\$4,959,905.50	5.35%
Total	426	100.00%	\$92,732,019.23	100.00%

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P.30 – Informal Construction – Prime Contractor Utilization by Certification – FY 12/13

Certification	# of Contracts	% of Total	Value of Awards	% of Total
Emerging Small Business	6	28.57%	\$152,763.00	16.96%
Minority Business	7	33.33%	\$363,406.00	40.36%
Non-Certified	6	28.57%	\$311,372.15	34.58%
Women Owned Business	2	9.52%	\$72,970.00	8.10%
Total	21	100.00%	\$900,511.15	100.00%

P. 30 – Informal Construction – Subcontractor Utilization by Certification – FY 12/13

Certification	# of Awards	% of Total	Value of Awards	% of Total
Emerging Small Business	2	18.18%	\$17,882.50	24.62%
Minority Business	2	18.18%	\$18,639.00	25.66%
Non-Certified	7	63.64%	\$36,115.50	49.72%
Total	11	100.00%	\$72,637.00	100.00%

P.31 – PTE – Prime Contractor Utilization – FY 12/13

(includes record updates following publication of the Annual Report)

Certification	# of Contracts	% of Total	Value of Awards	% of Total
Emerging Small Business	36	12.86%	\$1,385,647.50	3.66%
Minority Business	25	8.93%	\$1,117,827.00	2.95%
Non-Certified	175	62.50%	\$34,391,364.50	90.82%
Women Owned Business	44	15.71%	\$971,275.00	2.57%
Total	280	100.00%	\$37,866,114.00	100.00%

P. 31 – PTE – Subcontractor Utilization – FY 12/13

(includes record updates following publication of the Annual Report)

Certification	# of Awards	% of Total	Value of Awards	% of Total
Emerging Small Business	25	22.73%	\$2,017,094.00	23.72%
Minority Business	14	12.73%	\$1,170,650.76	13.77%
Non-Certified	54	49.09%	\$4,372,962.88	51.43%
Women Owned Business	17	15.45%	\$942,028.85	11.08%
Total	110	100.00%	\$8,502,736.49	100.00%