

Meeting Notes

ESC/PAC Meeting

Date: 21 August 2014

Time: 10:30 A.M. – 12:00 P.M.

Location: EBS Conference Room



Enterprise Business Solution (EBS) Cost Allocation Proposal

FY 2014-15 Modified General Fund Overhead Model Comparison

BTS EBS Service Catalog

Fred Miller introduced the topic of a new cost allocation proposal for EBS services. Aaron Beck provided background and then discussed the new proposal in detail.

Discussion included questions about whether there were alternate metrics that should be considered, what is a billable service versus an enterprise service, and when does a stand-alone implementation become an enterprise module.