

City Budget Office Staff Assignments

Andrew Scott, Director

(503) 823-6845

Claudio Campuzano (503) 823-6848

Interim Assistant Budget Director

- Budget Process Coordinator
- Funds Management
- General Fund Overhead Model
- Citywide Numbers
- Tax Supervising & Conservation Commission
- HR/EBS/BTS Liaison
- Strategic Planning Coordinator

Claudio Campuzano (503) 823-6848

Principal Financial Analyst

- Lean Process Improvement (lead)
- Office of Management & Finance (lead)
- Portland Police Bureau (lead)
- Special Projects & Capital Coordinator
- Accounting Liaison
- Technology Oversight Committee Liaison
- Portland Harbor Superfund

Shannon Carney (503) 823-6807

Senior Management Analyst

- Citywide Performance Management (lead)
- Performance Team (lead)
- Government Accountability and Transparency Sessions (GATR)
- What Works Cities Coordination
- Citywide Open Data/ Hack Oregon
- Lean Process Improvement Team

Sarah Diffenderfer/ Linda Rains (503) 823-6925

Director's Executive Assistant

- Office Management
- Council Calendar
- Public Outreach/Information Coordinator
- Bureau Website
- Legal Files

Alexis Estevez (503) 823-4314

Hatfield Fellow

- Citywide Performance Management
- What Works Cities
- Citywide Open Data/ Hack Oregon
- Performance Team

Jessica Eden (503) 823-5738

Assistant Financial Analyst

- Mayor and Council Offices
- Office of the City Attorney
- Portland Development Commission
- Office of the City Auditor
- BRASS Administrator – Uploads
- BRASS Replacement

Jane Marie Ford (503) 823-6918

Assistant Financial Analyst

- Portland Housing Bureau
- Office of Equity & Human Rights
- Bureau of Planning & Sustainability
- Social Media Coordinator
- Performance Team
- Lean Process Improvement Team

Josh Harwood (503) 823-6954

City Economist

- Portland Development Commission (lead)
- Economic & Financial Modeling
- Revenue & Labor Cost Forecasting
- State Legislation Coordinator
- General Fund Compensation Set-Aside
- Current Appropriation Level Targets

Jessica Kinard (503) 823-6963

Principal Financial Analyst

- Budget Monitoring Process (BMP) Coordinator
- Portland Housing Bureau (lead)
- Portland Bureau of Emergency Management
- BRASS Administrator – BMP
- BRASS Replacement
- CBO Training and Staff Development

Ryan Kinsella (503) 823-6960

Senior Financial Analyst

- Portland Parks & Recreation
- Portland Fire & Rescue
- Bureau of Fire & Police Disability & Retirement
- Bureau Indirect Rates
- Capital Set-Aside Ranking Process
- Columbia River Levee Project
- Equity Liaison

Doug Le (503) 823-6955

Senior Financial Analyst

- Bureau of Development Services
- Bureau of Emergency Communications
- Office of Government Relations
- Special Appropriations
- City/County Coordination

Melissa Merrell (503) 823-1810

Principal Financial Analyst

- Portland Utility Board
- Bureau of Environmental Services
- Portland Water Bureau

Yung Ouyang (503) 823-6956

Senior Financial Analyst

- Portland Bureau of Transportation
- Office of Neighborhood Involvement
- PatternStream Administrator
- BRASS Administrator – Production
- Budget Mapping

Katie Shifley (503) 823-5514

Assistant Financial Analyst

- Office of Management & Finance
- Portland Police Bureau
- What Works Cities - Behavioral Insights Team
- Performance Team

Shannon Fairchild (503) 823-6981

Financial Analyst

- Bureau of Environmental Services
- Portland Water Bureau
- Portland Utility Board
- Citywide Asset Managers' Group