

SBFS Report Glossary

Last Update: September 2006

Table of Contents

| | |
|---------------------------------------|----|
| A- Position Alloc (Org, Proj) | 3 |
| A1- Position Allocation (Org)..... | 4 |
| A2- Position Allocation (Prog) | 5 |
| A3- Position Allocation (CC)..... | 6 |
| A4- Position Allocation (Proj) | 7 |
| A5- Alloc by Position (Proj) | 8 |
| A6- Alloc by Position (CC)..... | 9 |
| C1- Snapshot Comparison..... | 10 |
| C2- Snapshot Comp Detail..... | 11 |
| G1- Grid Report (Home Org)..... | 12 |
| G2- Grid Report (Allocated) | 13 |
| P1- Salary & Benefits Detail..... | 14 |
| P2- Limited Term Positions | 15 |
| S1- Position Summary (AU) | 16 |
| S2- Position Summary (Org)..... | 17 |
| S3- Position Summary (Prog) | 18 |
| S4- Position Summary (CC)..... | 19 |
| S5- Position Summary- Job Class | 20 |
| S6- Position Summary (DP)..... | 21 |
| Z1- Projection Error Report | 22 |
| Z2- Allocation Error Report..... | 23 |
| Z3- Position Trace Report..... | 24 |
| Z4- Average Salary Report | 25 |
| Z5- Average Salary Grid..... | 26 |
| Z6- JCNs by AU-Org | 27 |
| Z7- JCNs – City | 28 |

A- Position Alloc (Org, Proj)

City of Portland
Position Allocation Detail by Org and Project

V55 used in BRASS V55_Total {SYS} -- Jul 2006 to Jun 2007

| Employee | Ending Class | Count | FTE | Salary | Suppl. | Benefits | Statutory | Total |
|---|-----------------------------|-------|------|--------|--------|----------|-----------|--------|
| 15942 - PROJECT MANAGEMENT | | | | | | | | |
| <i>PDT000091 - Foster at Barbara Welch</i> | | | | | | | | |
| LAYDEN, DANIEL F | 7657 CAPITAL PROJECTS MANA | 1 | 0.10 | 8,061 | 0 | 2,212 | 619 | 10,892 |
| <i>PDT000091 - Foster at Barbara Welch</i> | | | | | | | | |
| | | 1 | 0.10 | 8,061 | 0 | 2,212 | 619 | 10,892 |
| <i>PDT000118 - Kerby/I-405, N</i> | | | | | | | | |
| BERRY, HOLLIE D | 7656 CAPITAL PROJECT MANAG | 1 | 0.10 | 7,812 | 0 | 2,424 | 588 | 10,824 |
| NEWLANDS, RICHARD V | 6141 CAPITAL PROJ MANAGER I | 1 | 0.10 | 6,441 | 0 | 1,991 | 494 | 8,926 |
| <i>PDT000118 - Kerby/I-405, N</i> | | | | | | | | |
| | | 2 | 0.20 | 14,253 | 0 | 4,415 | 1,082 | 19,750 |
| <i>PDT000134 - HEP Project. Linnnton, NW</i> | | | | | | | | |
| NEWLANDS, RICHARD V | 6141 CAPITAL PROJ MANAGER I | 1 | 0.11 | 7,079 | 0 | 2,183 | 542 | 9,804 |
| <i>PDT000134 - HEP Project. Linnnton, NW</i> | | | | | | | | |
| | | 1 | 0.11 | 7,079 | 0 | 2,183 | 542 | 9,804 |
| <i>PDT000165 - Texas Green Street LID, SW</i> | | | | | | | | |
| AEBI, ANDREW H | 7657 CAPITAL PROJECTS MANA | 1 | 0.05 | 4,092 | 0 | 696 | 312 | 5,100 |
| <i>PDT000165 - Texas Green Street LID, SW</i> | | | | | | | | |
| | | 1 | 0.05 | 4,092 | 0 | 696 | 312 | 5,100 |
| <i>PDT000166 - 135th Av & Prescott Ct LID, NE</i> | | | | | | | | |
| AEBI, ANDREW H | 7657 CAPITAL PROJECTS MANA | 1 | 0.08 | 6,552 | 0 | 1,092 | 504 | 8,148 |
| BERRY, HOLLIE D | 7656 CAPITAL PROJECT MANAG | 1 | 0.07 | 5,472 | 0 | 1,704 | 420 | 7,596 |
| <i>PDT000166 - 135th Av & Prescott Ct LID, NE</i> | | | | | | | | |
| | | 2 | 0.15 | 12,024 | 0 | 2,796 | 924 | 15,744 |
| <i>PDT000167 - 87th Ave & Columbia Blvd LID, NE</i> | | | | | | | | |
| AEBI, ANDREW H | 7657 CAPITAL PROJECTS MANA | 1 | 0.02 | 1,644 | 0 | 276 | 120 | 2,040 |
| <i>PDT000167 - 87th Ave & Columbia Blvd LID, NE</i> | | | | | | | | |
| | | 1 | 0.02 | 1,644 | 0 | 276 | 120 | 2,040 |
| <i>PDT000186 - Foster Rd: 88th - 91st</i> | | | | | | | | |
| BERRY, HOLLIE D | 7656 CAPITAL PROJECT MANAG | 1 | 0.08 | 6,252 | 0 | 1,932 | 480 | 8,664 |
| <i>PDT000186 - Foster Rd: 88th - 91st</i> | | | | | | | | |
| | | 1 | 0.08 | 6,252 | 0 | 1,932 | 480 | 8,664 |
| <i>PDT000187 - Foster Streetscape Improvements</i> | | | | | | | | |
| BERRY, HOLLIE D | 7656 CAPITAL PROJECT MANAG | 1 | 0.07 | 5,472 | 0 | 1,704 | 420 | 7,596 |
| <i>PDT000187 - Foster Streetscape Improvements</i> | | | | | | | | |
| | | 1 | 0.07 | 5,472 | 0 | 1,704 | 420 | 7,596 |
| <i>PDT000010 - Naito Pkwy: Davis-Market SW, Nv</i> | | | | | | | | |

| Parameter Selection | Org, Project |
|---------------------|---|
| Description | <p>The report provides position information based on how positions were allocated out to different orgs and projects. The report provides subtotals by org and project.</p> <p>To retrieve data for all orgs in an AU, select the AU level in the org selection box. Depending on your security access, you can also choose to report on all orgs in a bureau or a division. To retrieve data for all projects in a bureau, choose the bureau level rollup in the project selection box (individual CIP programs can also be chosen here). To include operating personnel (no project assigned) and project information, leave the project selection box blank.</p> |

A1- Position Allocation (Org)

City of Portland Position Allocations by ORG

Citywide FY 05_06 11_10_04 {SYS} -- Jul 2005 to Jun 2006

| Position | Employee | Ending Class Code & Name | FTE | Salary | Suppl. | Benefits | OASDI/Med | Total |
|------------------------------------|----------------------|-----------------------------------|--------------|------------------|----------|----------------|----------------|------------------|
| 15942 -- PROJECT MANAGEMENT | | | | | | | | |
| 01040034 | GRAHAM, SANDRA L | 0104 OFFICE SUPP SPEC III | 1.00 | 44,304 | 0 | 13,620 | 3,396 | 61,320 |
| 12100015 | GRAYBILL, NICOLE L | 1210 UTILITY WORKER I | 0.90 | 33,672 | 0 | 12,108 | 2,580 | 48,360 |
| 61410003 | NEWLANDS, RICHARD V | 6141 CAPITAL PROJ MANAGER I | 1.00 | 58,530 | 0 | 15,349 | 4,475 | 78,354 |
| 61410004 | VANDERSLICE, ELLEN M | 6141 CAPITAL PROJ MANAGER I | 1.00 | 55,747 | 0 | 18,119 | 4,266 | 78,132 |
| 61410005 | PEARCE, ARTHUR W | 6141 CAPITAL PROJ MANAGER I | 1.00 | 56,205 | 0 | 15,009 | 4,302 | 75,516 |
| 71020016 | KEITHLY, APRIL P | 7102 SENIOR ADMIN SPECIALIST | 1.00 | 52,292 | 0 | 11,066 | 3,995 | 67,353 |
| 71540004L | LAND, JOSHUA D | 7154 PROGRAM COORDINATOR | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 75750001 | DELUISA, LENORE R | 7575 PORTLAND STREETCAR OPER MG | 1.00 | 72,708 | 0 | 20,172 | 5,568 | 98,448 |
| 75750001 | COOPER, GARY L | 7575 PORTLAND STREETCAR MAINT MG | 1.00 | 76,104 | 0 | 20,532 | 5,820 | 102,456 |
| 75780003 | JONES, GREGORY J | 7578 TRANSPORTATION DIVISION MGR | 1.00 | 98,736 | 0 | 23,640 | 6,878 | 129,254 |
| 76500017 | BOYLE, TERESA M | 7650 SENIOR ENGINEER | 1.00 | 80,148 | 0 | 18,132 | 6,132 | 104,412 |
| 76500024 | BLUHM, STACY L | 7650 SENIOR ENGINEER | 1.00 | 80,148 | 0 | 21,048 | 6,132 | 107,328 |
| 76520007 | ***VACANT*** | 7652 PRINCIPAL ENGINEER | 1.00 | 74,148 | 0 | 17,328 | 5,676 | 97,152 |
| 76560003 | LEVINE, KATHRYN M | 7656 CAPITAL PROJECT MANAGER II | 1.00 | 76,104 | 0 | 20,556 | 5,820 | 102,480 |
| 76560007 | ARMES, BROOK C | 7656 CAPITAL PROJECT MANAGER II | 1.00 | 74,436 | 0 | 17,304 | 5,700 | 97,440 |
| 76560008 | BIGGS, JEAN A | 7656 CAPITAL PROJECT MANAGER II | 1.00 | 67,512 | 0 | 16,404 | 5,172 | 89,088 |
| 76560010 | GUZZETTA, JOANNA | 7656 CAPITAL PROJECT MANAGER II | 1.00 | 76,104 | 0 | 20,688 | 5,820 | 102,612 |
| 76560011P | WEIGAND, LYNNETTE R | 7656 CAPITAL PROJECT MANAGER II | 0.50 | 34,924 | 0 | 4,548 | 2,672 | 42,144 |
| 76560012 | BERRY, HOLLIE D | 7656 CAPITAL PROJECT MANAGER II | 1.00 | 76,104 | 0 | 20,556 | 5,820 | 102,480 |
| 76570001 | AEBI, ANDREW H | 7657 CAPITAL PROJECTS MANAGER III | 1.00 | 76,632 | 0 | 17,592 | 5,868 | 100,092 |
| 76570002 | LAYDEN, DANIEL F | 7657 CAPITAL PROJECTS MANAGER III | 1.00 | 75,377 | 0 | 13,796 | 5,768 | 94,941 |
| 76570003 | BROWN, MATTHEW E | 7657 CAPITAL PROJECTS MANAGER III | 1.00 | 80,148 | 0 | 21,048 | 6,132 | 107,328 |
| 76570004 | DIEDE, VICKY L | 7657 CAPITAL PROJECTS MANAGER III | 1.00 | 80,148 | 0 | 14,688 | 6,132 | 100,968 |
| 76570005 | HOFFMAN, WILLIAM S | 7657 CAPITAL PROJECTS MANAGER III | 1.00 | 80,148 | 0 | 18,324 | 6,132 | 104,604 |
| 76570007 | BARNARD, ROBERT J | 7657 CAPITAL PROJECTS MANAGER III | 1.00 | 80,148 | 0 | 21,132 | 6,132 | 107,412 |
| TOTAL PROJECT MANAGEMENT | | | 23.40 | 1,660,527 | 0 | 412,759 | 126,388 | 2,199,674 |
| Grand Total: | | | 23.40 | 1,660,527 | 0 | 412,759 | 126,388 | 2,199,674 |

11/18/04 16:51

Page 1 of 1

jm_alloc_port_auorg

| Parameter Selection | Org |
|---------------------|--|
| Description | <p>The report provides position information based on how positions were allocated out to different orgs. The report provides subtotals by AU-org and a grand total.</p> <p>To retrieve data for all AU-orgs in an AU, select the AU level in the Parameter Selection box. Depending on your security access, you can also choose to report on all AU-orgs in a bureau or a division.</p> |

A2- Position Allocation (Prog)

City of Portland
Position Allocation Summary By Program

Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006

| Position | Employee | Ending Class Code & Name | FTE | Salary | Suppl. | Benefits | OASDI/Med | Total |
|---|----------|-------------------------------------|-------------|----------------|----------|----------------|---------------|----------------|
| 510_A -- Director's Office | | | | | | | | |
| @2379-4 | | 7110 Business Operations Supervisor | (1.00) | (75,768) | 0 | (17,544) | (5,796) | (99,108) |
| @2379-5 | | 7112 Business Operations Manager | 1.00 | 75,108 | 0 | 17,472 | 5,748 | 98,328 |
| @2566-2 | | 7156 Program Manager | 1.00 | 59,928 | 0 | 15,492 | 4,584 | 80,004 |
| 01020205 | | 0102 Office Supp Spec II | 1.00 | 31,924 | 0 | 13,480 | 2,444 | 47,848 |
| 70760001 | | 7076 Planning Director | 1.00 | 137,952 | 0 | 22,110 | 7,622 | 167,684 |
| 71030046 | | 7103 Administrative Assistant | 1.00 | 62,292 | 0 | 15,876 | 4,764 | 82,932 |
| 71100017 | | 7110 Business Operations Supervisor | 1.00 | 75,769 | 0 | 20,891 | 5,794 | 102,454 |
| 71580009L | | 7158 Senior Program Manager | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 72040006 | | 7204 Sr Comm Outreach & Info Rep | 1.00 | 69,468 | 0 | 19,680 | 5,316 | 94,464 |
| 77540002 | | 7754 Assistant to the Planning Dir | 1.00 | 77,388 | 0 | 14,064 | 5,928 | 97,380 |
| 77550001 | | 7755 River Renaissance Init Mgr | 1.00 | 90,000 | 0 | 19,392 | 6,758 | 116,150 |
| TOTAL Director's Office | | | 8.00 | 604,061 | 0 | 140,913 | 43,162 | 788,136 |
| 510_B -- Admin and Technical Support | | | | | | | | |
| @2230-2 | | 0104 Office Supp Spec III | (1.00) | (44,472) | 0 | (13,656) | (3,408) | (61,536) |
| @2379-3 | | 7752 Supervising Planner | (0.50) | (39,120) | 0 | (8,940) | (2,988) | (51,048) |
| 01000049 | | 0100 Office Supp Spec I | 1.00 | 30,012 | 0 | 15,105 | 2,295 | 47,412 |
| 01020027 | | 0102 Office Supp Spec II | 1.00 | 33,192 | 0 | 8,408 | 2,540 | 44,140 |
| 01020028 | | 0102 Office Supp Spec II | 1.00 | 37,692 | 0 | 15,648 | 2,892 | 56,232 |
| 01020205 | | 0102 Office Supp Spec II | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 01040027 | | 0104 Office Supp Spec III | 1.00 | 44,472 | 0 | 13,584 | 3,408 | 61,464 |
| 25420051 | | 2542 Info System Analyst II | 1.00 | 64,356 | 0 | 16,128 | 4,932 | 85,416 |
| 60620006 | | 6063 GIS Technician III | 1.00 | 51,540 | 0 | 10,020 | 3,936 | 65,496 |
| 61220001 | | 6122 Graphics Designer II | 1.00 | 54,348 | 0 | 11,136 | 4,164 | 69,648 |
| 61230004 | | 6123 Graphics Designer III | 1.00 | 63,000 | 0 | 19,068 | 4,812 | 86,880 |
| 71100017 | | 7110 Business Operations Supervisor | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 71300002 | | 7130 Management Assistant | 1.00 | 53,439 | 0 | 11,088 | 4,089 | 68,616 |
| 75080007 | | 7508 Information Systems Supervisor | 1.00 | 85,716 | 0 | 18,936 | 6,558 | 111,210 |
| 77520001 | | 7752 Supervising Planner | 0.50 | 39,123 | 0 | 7,308 | 2,997 | 49,428 |
| TOTAL Admin and Technical Support | | | 9.00 | 473,298 | 0 | 123,833 | 36,227 | 633,358 |

9/6/05 14:47

Page 1 of 4

im_alloc_port_program

| Parameter Selection | Org, Program |
|---------------------|--|
| Description | <p>The report provides position information based on how positions were allocated out to different programs. The report provides subtotals by program and a grand total.</p> <p>To retrieve data for all programs in an org, select the relevant org level in the Parameter Selection box and leave the program field blank.</p> |

A3- Position Allocation (CC)

| City of Portland | | | | | | | | | |
|--|-------------------|--------------------------|--------------------------------|-------------|----------------|----------|----------------|---------------|----------------|
| Position Allocation Summary by Centercode | | | | | | | | | |
| Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006 | | | | | | | | | |
| Position | Employee | Ending Class Code & Name | | FTE | Salary | Suppl. | Benefits | OASDI/Med | Total |
| 51011001 -- DIRECTOR'S OFFICE (CORE) | | | | | | | | | |
| 70760001 | KELLEY, PETER G | 7076 | Planning Director | 1.00 | 137,952 | 0 | 22,110 | 7,622 | 167,684 |
| 71030046 | OLSON, CAROLYN L | 7103 | Administrative Assistant | 1.00 | 62,292 | 0 | 15,876 | 4,764 | 82,932 |
| 77540002 | AMES, ELIZABETH S | 7754 | Assistant to the Planning Dir | 1.00 | 77,388 | 0 | 14,064 | 5,928 | 97,380 |
| TOTAL DIRECTOR'S OFFICE (CORE) | | | | 3.00 | 277,632 | 0 | 52,050 | 18,314 | 347,996 |
| 51011037 -- MEASURE 37 | | | | | | | | | |
| @2566-2 | ***VACANT*** | 7156 | Program Manager | 1.00 | 59,928 | 0 | 15,492 | 4,584 | 80,004 |
| TOTAL MEASURE 37 | | | | 1.00 | 59,928 | 0 | 15,492 | 4,584 | 80,004 |
| 51011105 -- FINANCE | | | | | | | | | |
| @2379-4 | ***VACANT*** | 7110 | Business Operations Supervisor | (1.00) | (75,768) | 0 | (17,544) | (5,796) | (99,108) |
| @2379-5 | ***VACANT*** | 7112 | Business Operations Manager | 1.00 | 75,108 | 0 | 17,472 | 5,748 | 98,328 |
| 01020205 | AVILA, LINDA J | 0102 | Office Supp Spec II | 1.00 | 31,924 | 0 | 13,480 | 2,444 | 47,848 |
| 71100017 | DOTY, FAYE | 7110 | Business Operations Supervisor | 1.00 | 75,769 | 0 | 20,891 | 5,794 | 102,454 |
| 77540002 | AMES, ELIZABETH S | 7754 | Assistant to the Planning Dir | 0.00 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FINANCE | | | | 2.00 | 107,033 | 0 | 34,299 | 8,190 | 149,522 |
| 51011175 -- ARTS & CULTURE | | | | | | | | | |
| 71580009L | PAUL, RONALD M | 7158 | Senior Program Manager | 0.00 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ARTS & CULTURE | | | | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 51011821 -- DO RIVER RENAISSANCE | | | | | | | | | |
| 72040006 | HART, BARBARA | 7204 | Sr Comm Outreach & Info Rep | 1.00 | 69,468 | 0 | 19,680 | 5,316 | 94,464 |
| 77550001 | ***VACANT*** | 7755 | River Renaissance Init Mgr | 1.00 | 90,000 | 0 | 19,392 | 6,758 | 116,150 |
| TOTAL DO RIVER RENAISSANCE | | | | 2.00 | 159,468 | 0 | 39,072 | 12,074 | 210,614 |
| GRAND TOTAL | | | | 8.00 | 604,061 | 0 | 140,913 | 43,162 | 788,136 |

9/6/05 15:09

Page 1 of 1

im_alloc_port_centercode

| Parameter Selection | Org, Center Code (Activity) |
|---------------------|---|
| Description | <p>The report provides position information based on how positions were allocated out to different center codes. The report provides subtotals by center code and a grand total.</p> <p>To retrieve data for all center codes in an org, select the relevant org level in the Parameter Selection box and leave a '*' in the activities box. Fill in the activities box with a center code to retrieve information for that center code only.</p> |

A4- Position Allocation (Proj)

City of Portland
Position Allocation Summary by Project

Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006

| Position | Employee | Ending Class Code & Name | | FTE | Salary | Suppl. | Benefits | OASDI/Med | Total |
|---|---------------------|--------------------------|------------------------------|-------------|----------------|----------|---------------|---------------|----------------|
| 0 -- No Project | | | | | | | | | |
| 60230007 | ***VACANT*** | 6023 | Engineering Technician III | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 61100013 | NOLTE, CEDAR L | 6110 | Engineering Associate | 0.65 | 33,624 | 0 | 7,008 | 2,592 | 43,224 |
| 61110057 | LAI, MAN-CHI | 6111 | Engineering Associate Senior | 0.91 | 57,798 | 0 | 11,224 | 4,396 | 73,418 |
| 61120043 | YATES, STEVE R | 6112 | Engineer | 0.94 | 67,115 | 0 | 12,608 | 5,127 | 84,850 |
| 76510006 | O'LONGAIGH, DAVID M | 7651 | Supervising Engineer | 0.66 | 51,837 | 0 | 13,812 | 3,948 | 69,597 |
| 76560013L | GORNICK, PAUL M | 7656 | Capital Projects Manager II | 0.00 | 0 | 0 | 0 | 0 | 0 |
| TOTAL No Project | | | | 3.16 | 210,374 | 0 | 44,652 | 16,063 | 271,089 |
| PDT000014 -- Subdivision Street Program CW | | | | | | | | | |
| 76510006 | O'LONGAIGH, DAVID M | 7651 | Supervising Engineer | 0.02 | 1,569 | 0 | 408 | 120 | 2,097 |
| TOTAL Subdivision Street Program CW | | | | 0.02 | 1,569 | 0 | 408 | 120 | 2,097 |
| PDT000015 -- Comm/Industrial Street Prgm, CW | | | | | | | | | |
| 76510006 | O'LONGAIGH, DAVID M | 7651 | Supervising Engineer | 0.07 | 5,499 | 0 | 1,467 | 426 | 7,392 |
| TOTAL Comm/Industrial Street Prgm, CW | | | | 0.07 | 5,499 | 0 | 1,467 | 426 | 7,392 |
| PDT000016 -- Minor Permit Streets Prgm, CW | | | | | | | | | |
| 76510006 | O'LONGAIGH, DAVID M | 7651 | Supervising Engineer | 0.01 | 783 | 0 | 204 | 60 | 1,047 |
| TOTAL Minor Permit Streets Prgm, CW | | | | 0.01 | 783 | 0 | 204 | 60 | 1,047 |
| PDT000022 -- Hawthorne: 20th - 55th, SE | | | | | | | | | |
| 61110057 | LAI, MAN-CHI | 6111 | Engineering Associate Senior | 0.02 | 1,270 | 0 | 242 | 108 | 1,620 |
| 76510006 | O'LONGAIGH, DAVID M | 7651 | Supervising Engineer | 0.01 | 783 | 0 | 204 | 60 | 1,047 |
| TOTAL Hawthorne: 20th - 55th, SE | | | | 0.03 | 2,053 | 0 | 446 | 168 | 2,667 |
| PDT000040 -- Lombard Overcrossing, N | | | | | | | | | |
| 61120043 | YATES, STEVE R | 6112 | Engineer | 0.03 | 2,144 | 0 | 410 | 168 | 2,722 |
| 76510006 | O'LONGAIGH, DAVID M | 7651 | Supervising Engineer | 0.02 | 1,569 | 0 | 408 | 120 | 2,097 |
| TOTAL Lombard Overcrossing, N | | | | 0.05 | 3,713 | 0 | 818 | 288 | 4,819 |
| PDT000046 -- Col/Killingsworth E Conn, NE | | | | | | | | | |

9/6/05 15:16
im_alloc_port_project

Page 1 of 3

| Parameter Selection | Org, Project |
|---------------------|--|
| Description | <p>The report provides position information based on how positions were allocated out to different projects. The report provides subtotals by project and a grand total.</p> <p>To retrieve data for all projects in an org, select the relevant org level in the Parameter Selection box and leave the project field blank.</p> |

A5- Alloc by Position (Proj)

Allocated Percentage By Employee

Last Name:
First Name:
Position: 15481
Home AU_Org: 15939

| | Project | Pct |
|------------------------------------|-----------|------------|
| Home: | 0 | 0 |
| Allocation 1: | PDT000087 | 20 |
| Allocation 2: | PDT000088 | 20 |
| Allocation 3: | PDT000151 | 20 |
| Allocation 4: | PDT000149 | 20 |
| Allocation 5: | PDT000150 | 20 |
| Allocated Percentage Total: | | 100 |

Last Name: GORNICK
First Name: PAUL
Position: 15486
Home AU_Org: 15939

| | Project | Pct |
|------------------------------------|-----------|------------|
| Home: | 0 | 0 |
| Allocation 1: | PDT000149 | 20 |
| Allocation 2: | PDT000088 | 15 |
| Allocation 3: | PDT000150 | 20 |
| Allocation 4: | PDT000151 | 15 |
| Allocation 5: | PDT000087 | 30 |
| Allocated Percentage Total: | | 100 |

| Parameter Selection | Org |
|---------------------|--|
| Description | <p>The report provides position information based on how positions were allocated out to different projects. The report is different from those above because it groups by position. This allows you to see all of the projects a position has been allocated to in one place.</p> <p>The org field in the Parameter Selection box is tied to the home org of a position. When searching for positions, search by their home org, not the orgs that they have been allocated to.</p> |

A6- Alloc by Position (CC)

Allocated Percentage By Employee

Last Name:
First Name:
Position: 15481
Home AU_Org: 15939

| | Centercode | Pct |
|------------------------------------|------------|------------|
| Home: | 15939160 | 0 |
| Allocated Percentage 1: | 15939626 | 20 |
| Allocated Percentage 2: | 15939604 | 20 |
| Allocated Percentage 3: | 15939623 | 20 |
| Allocated Percentage 4: | 15939616 | 20 |
| Allocated Percentage 5: | 15939602 | 20 |
| Allocated Percentage Total: | | 100 |

Last Name: GORNICK
First Name: PAUL
Position: 15486
Home AU_Org: 15939

| | Centercode | Pct |
|------------------------------------|------------|------------|
| Home: | 15939160 | 0 |
| Allocated Percentage 1: | 15939604 | 20 |
| Allocated Percentage 2: | 15939616 | 30 |
| Allocated Percentage 3: | 15939602 | 15 |
| Allocated Percentage 4: | 15939626 | 15 |
| Allocated Percentage 5: | 15939623 | 20 |
| Allocated Percentage Total: | | 100 |

Last Name: LAI
First Name: MAN-CHI
Position: 15483
Home AU_Org: 15939

| | Centercode | Pct |
|-------------------------|------------|-----|
| Home: | 15939160 | 5 |
| Allocated Percentage 1: | 15939161 | 51 |

9/6/05 15:40
 jim_empl_alloc_center

Page 1 of 3

| Parameter Selection | Org |
|---------------------|--|
| Description | <p>The report provides position information based on how positions were allocated out to different center codes. The report is different from those above because it groups by position. This allows you to see all of the center codes a position has been allocated to in one place.</p> <p>The org field in the Parameter Selection box is tied to the home org of a position. When searching for positions, search by their home org, not the orgs that they have been allocated to.</p> |

C1- Snapshot Comparison

City of Portland

Current Year Projection 04_05 {SYS} (07/01/04 - 06/30/05) Compared To Citywide FY 05_06 11_10_04 {SYS} (07/01/05 - 06/30/06)

| Position No. | Class | Employee Name | Base | | Comp | | Difference | |
|------------------------------------|-------|----------------------|--------------|------------------|--------------|------------------|---------------|--------------|
| | | | FTE | Salary | FTE | Salary | FTE | Salary |
| 15942 -- PROJECT MANAGEMENT | | | | | | | | |
| 01040034 | 0104 | GRAHAM, SANDRA L | 1.00 | 61,426 | 1.00 | 61,320 | 0.00 | (106) |
| 12100015 | 1210 | GRAYBILL, NICOLE L | 0.90 | 46,838 | 0.90 | 48,360 | 0.00 | 1,522 |
| 61410003 | 6141 | NEWLANDS, RICHARD V | 1.00 | 75,181 | 1.00 | 78,354 | 0.00 | 3,173 |
| 61410004 | 6141 | VANDERSLICE, ELLEN M | 1.00 | 75,058 | 1.00 | 78,132 | 0.00 | 3,074 |
| 61410005 | 6141 | PEARCE, ARTHUR W | 1.00 | 72,402 | 1.00 | 75,516 | 0.00 | 3,114 |
| 71020016 | 7102 | KEITHLY, APRIL P | 1.00 | 65,286 | 1.00 | 67,353 | 0.00 | 2,067 |
| 71540004L | 7154 | LAND, JOSHUA D | 0.33 | 24,252 | 0.00 | 0 | (0.33) | (24,252) |
| 75750001 | 7575 | DELUISA, LENORE R | 1.00 | 95,286 | 1.00 | 98,448 | 0.00 | 3,162 |
| 75760001 | 7576 | COOPER, GARY L | 1.00 | 102,786 | 1.00 | 102,456 | 0.00 | (330) |
| 75780003 | 7578 | JONES, GREGORY J | 1.00 | 129,618 | 1.00 | 129,254 | 0.00 | (364) |
| 76500017 | 7650 | BOYLE, TERESA M | 1.00 | 104,766 | 1.00 | 104,412 | 0.00 | (354) |
| 76500024 | 7650 | BLUHM, STACY L | 1.00 | 107,682 | 1.00 | 107,328 | 0.00 | (354) |
| 76520007 | 7652 | ***VACANT*** | 1.00 | 97,474 | 1.00 | 97,152 | 0.00 | (322) |
| 76560003 | 7656 | LEVINE, KATHRYN M | 1.00 | 102,810 | 1.00 | 102,480 | 0.00 | (330) |
| 76560007 | 7656 | ARMES, BROOK C | 1.00 | 94,212 | 1.00 | 97,440 | 0.00 | 3,228 |
| 76560008 | 7656 | BIGGS, JEAN A | 1.00 | 86,152 | 1.00 | 89,088 | 0.00 | 2,936 |
| 76560010 | 7656 | GUZZETTA, JOANNA | 1.00 | 102,942 | 1.00 | 102,612 | 0.00 | (330) |
| 76560011P | 7656 | WEIGAND, LYNNETTE R | 0.50 | 40,588 | 0.50 | 42,144 | 0.00 | 1,556 |
| 76560012 | 7656 | BERRY, HOLLIE D | 1.00 | 102,128 | 1.00 | 102,480 | 0.00 | 352 |
| 76570001 | 7657 | AEBI, ANDREW H | 1.00 | 96,762 | 1.00 | 100,092 | 0.00 | 3,330 |
| 76570002 | 7657 | LAYDEN, DANIEL F | 1.00 | 91,707 | 1.00 | 94,941 | 0.00 | 3,234 |
| 76570003 | 7657 | BROWN, MATTHEW E | 1.00 | 107,682 | 1.00 | 107,328 | 0.00 | (354) |
| 76570004 | 7657 | DIEDE, VICKY L | 1.00 | 101,322 | 1.00 | 100,968 | 0.00 | (354) |
| 76570005 | 7657 | HOFFMAN, WILLIAM S | 1.00 | 104,958 | 1.00 | 104,604 | 0.00 | (354) |
| 76570007 | 7657 | BARNARD, ROBERT J | 1.00 | 107,766 | 1.00 | 107,412 | 0.00 | (354) |
| Total PROJECT MANAGEMENT | | | 23.73 | 2,197,084 | 23.40 | 2,199,674 | (0.33) | 2,590 |
| Report Total | | | 23.73 | 2,197,084 | 23.40 | 2,199,674 | (0.33) | 2,590 |

11/18/04 17:11
d_sbfs_orgcomp_rep

Page 1 of 1

| Parameter Selection | Org |
|---------------------|---|
| Description | The report allows you to compare the FTE and salary by position for any two snapshots (points in time). The report is useful when explaining why personnel costs have changed between one version and the next. |

C2- Snapshot Comp Detail

City of Portland

Citywide FY 05_06 11_10_04 {SYS} (07/01/05 - 06/30/06) Compared To Citywide FY 05_06 10_7_04 {SYS} (07/01/05 - 06/30/06)

| Position # | Name & Class Code | Step | FTE | Salary | Suppl. | HEALTH | PERS | LIFE | TRIMET | Other | Statutory | Total |
|------------------------------------|---|------|--------------|-------------|--------|-------------|-------------|----------|----------|----------|------------|--------------|
| <i>16942 -- PROJECT MANAGEMENT</i> | | | | | | | | | | | | |
| 01040034 | GRAHAM, SANDRA L 0104 OFFICE SUPP SPEC III | 5 | 1.00 0.00 | 44,304 0 | 0 0 | 7,548 0 | 5,496 0 | 96 0 | 276 0 | 204 0 | 3,396 0 | 61,320 0 |
| 12100015 | GRAYBILL, NICOLE L 1210 UTILITY WORKER I | 2 | 0.90 0.00 | 33,672 0 | 0 0 | 7,548 0 | 4,176 0 | 12 0 | 216 0 | 156 0 | 2,580 0 | 48,360 0 |
| 61410003 | NEWLANDS, RICHARD V 6141 CAPITAL PROJ MANAGER I | 4 | 1.00 0.00 | 58,530 0 | 0 0 | 7,548 0 | 7,254 0 | 84 0 | 367 0 | 96 0 | 4,475 0 | 78,354 0 |
| 61410005 | PEARCE, ARTHUR W 6141 CAPITAL PROJ MANAGER I | 3 | 1.00 0.00 | 56,205 0 | 0 0 | 7,548 0 | 6,963 0 | 48 0 | 357 0 | 93 0 | 4,302 0 | 75,516 0 |
| 61410004 | VANDERSLICE, ELLEN M 6141 CAPITAL PROJ MANAGER I | 3 | 1.00 0.00 | 55,747 0 | 0 0 | 10,548 0 | 6,909 0 | 216 0 | 355 0 | 91 0 | 4,266 0 | 78,132 0 |
| 71020016 | KEITHLY, APRIL P 7102 SENIOR ADMIN SPECIALIST | 1 | 1.00 0.00 | 52,292 0 | 0 0 | 3,912 0 | 6,483 0 | 336 0 | 335 0 | 0 0 | 3,995 0 | 67,353 0 |
| 71540004L | LAND, JOSHUA D 7154 PROGRAM COORDINATOR | 1 | 0.00 0.00 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 75750001 | DELUISA, LENORE R 7575 PORTLAND STREETCAR OPER | 1 | 1.00 0.00 | 72,708 0 | 0 0 | 10,548 0 | 9,024 0 | 144 0 | 456 0 | 0 0 | 5,568 0 | 98,448 0 |
| 75760001 | COOPER, GARY L 7576 PORTLAND STREETCAR MAINT | 1 | 1.00 0.00 | 76,104 0 | 0 0 | 10,548 0 | 9,444 0 | 60 0 | 480 0 | 0 0 | 5,820 0 | 102,456 0 |
| 75780003 | JONES, GREGORY J 7578 TRANSPORTATION DIVISION MC | 1 | 1.00 0.00 | 98,736 0 | 0 0 | 10,548 0 | 12,252 0 | 216 0 | 624 0 | 0 0 | 6,878 0 | 129,254 0 |
| 76500024 | BLUHM, STACY L 7650 SENIOR ENGINEER | 1 | 1.00 0.00 | 80,148 0 | 0 0 | 10,548 0 | 9,936 0 | 60 0 | 504 0 | 0 0 | 6,132 0 | 107,328 0 |
| 76500017 | BOYLE, TERESA M 7650 SENIOR ENGINEER | 1 | 1.00 0.00 | 80,148 0 | 0 0 | 7,548 0 | 9,936 0 | 144 0 | 504 0 | 0 0 | 6,132 0 | 104,412 0 |
| 76520007 | ***VACANT*** 7652 PRINCIPAL ENGINEER | 1 | 1.00 0.00 | 74,148 0 | 0 0 | 7,668 0 | 9,192 0 | 0 0 | 468 0 | 0 0 | 5,676 0 | 97,152 0 |
| 76560007 | ARMES, BROOK C 7656 CAPITAL PROJECT MANAGER I | 1 | 1.00 0.00 | 74,436 0 | 0 0 | 7,548 0 | 9,228 0 | 60 0 | 468 0 | 0 0 | 5,700 0 | 97,440 0 |
| 76560012 | BERRY, HOLLIE D 7656 CAPITAL PROJECT MANAGER I | 1 | 1.00 0.00 | 76,104 0 | 0 0 | 10,548 0 | 9,444 0 | 84 0 | 480 0 | 0 0 | 5,820 0 | 102,480 0 |

11/19/2004

Form: d pos summary corr

Page 1 of 2

| Parameter Selection | Org |
|---------------------|--|
| Description | The report allows you to compare detailed position information for any two snapshots (points in time). The report is useful when explaining why personnel costs have changed between one version and the next. |

G1- Grid Report (Home Org)

| SBFS ID | Position Number | First Name | MI | Last Name | Position Count | FTE | Fund | Org | Program | Centercode | Project | Decis Packe |
|---------|-----------------|------------|----|-------------|----------------|-----|------|-------|---------|------------|---------|-------------|
| 31835 | 71020016 | APRIL | P | KEITHLY | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31836 | 71540004L | JOSHUA | D | LAND | 1 | 0 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31837 | 75750001 | LENORE | R | DELUISA | 1 | 100 | 112 | 15942 | 159_A | 15942899 | 0 | 0 |
| 31838 | 75760001 | GARY | L | COOPER | 1 | 100 | 112 | 15942 | 159_A | 15942002 | 0 | 0 |
| 31843 | 76560007 | BROOK | C | ARMES | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31844 | 76560012 | HOLLIE | D | BERRY | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31845 | 76560008 | JEAN | A | BIGGS | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31846 | 76560010 | JOANNA | | GUZZETTA | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31847 | 76560003 | KATHRYN | M | LEVINE | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31848 | 76560011P | LYNNETTE | R | WEIGAND | 1 | 50 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31840 | 76500024 | STACY | L | BLUHM | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31841 | 76500017 | TERESA | M | BOYLE | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31849 | 76570001 | ANDREW | H | AEBI | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31850 | 76570007 | ROBERT | J | BARNARD | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31851 | 76570003 | MATTHEW | E | BROWN | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31852 | 76570004 | VICKY | L | DIEDE | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31853 | 76570005 | WILLIAM | S | HOFFMAN | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31854 | 76570002 | DANIEL | F | LAYDEN | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31839 | 75780003 | GREGORY | J | JONES | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31832 | 61410003 | RICHARD | V | NEWLANDS | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31833 | 61410005 | ARTHUR | W | PEARCE | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31834 | 61410004 | ELLEN | M | VANDERSLICE | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31831 | 12100015 | NICOLE | L | GRAYBILL | 1 | 90 | 112 | 15942 | 159_A | 15942002 | 0 | 0 |
| 31830 | 01040034 | SANDRA | L | GRAHAM | 1 | 100 | 112 | 15942 | 159_A | 15942055 | 0 | 0 |

| Parameter Selection | Org, Fund, Program, Project, Decision Package, Center Code (Activity) |
|---------------------|--|
| Description | <p>The report provides a data dump that can be exported into Excel to run pivot tables from. The report includes just about every field that SBFS has in the database. The report can be run for an entire AU, or can be specific to one project or decision package depending on the level of detail provided in the Parameter Selection box for each field.</p> <p>The report is based on the home org for each position. The home org is the org that is assigned to the position in the HR Position Management system (before any allocations occur in SBFS). If a position has been allocated from org 15942 to org 15939, you would need to set the org field on the Parameter Selection box to 15942 to view the position in this report.</p> |

G2- Grid Report (Allocated)

| SBFS ID | Position Number | First Name | MI | Last Name | Position Count | FTE | Fund | Org | Program | Centercode | Project | Deci Pac |
|---------|-----------------|------------|----|-------------|----------------|-----|------|-------|---------|------------|---------|----------|
| 31830 | 01040034 | SANDRA | L | GRAHAM | 1 | 100 | 112 | 15942 | 159_A | 15942055 | 0 | 0 |
| 31831 | 12100015 | NICOLE | L | GRAYBILL | 1 | 90 | 112 | 15942 | 159_A | 15942002 | 0 | 0 |
| 31832 | 61410003 | RICHARD | V | NEWLANDS | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31833 | 61410005 | ARTHUR | W | PEARCE | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31834 | 61410004 | ELLEN | M | VANDERSLICE | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31835 | 71020016 | APRIL | P | KEITHLY | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31836 | 71540004L | JOSHUA | D | LAND | 1 | 0 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31837 | 75750001 | LENORE | R | DELUISA | 1 | 100 | 112 | 15942 | 159_A | 15942899 | 0 | 0 |
| 31838 | 75760001 | GARY | L | COOPER | 1 | 100 | 112 | 15942 | 159_A | 15942002 | 0 | 0 |
| 31839 | 75780003 | GREGORY | J | JONES | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31840 | 76500024 | STACY | L | BLUHM | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31841 | 76500017 | TERESA | M | BOYLE | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31843 | 76560007 | BROOK | C | ARMES | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31844 | 76560012 | HOLLIE | D | BERRY | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31845 | 76560008 | JEAN | A | BIGGS | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31846 | 76560010 | JOANNA | | GUZZETTA | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31847 | 76560003 | KATHRYN | M | LEVINE | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31848 | 76560011P | LYNNETTE | R | WEIGAND | 1 | 50 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31849 | 76570001 | ANDREW | H | AEBI | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31850 | 76570007 | ROBERT | J | BARNARD | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31851 | 76570003 | MATTHEW | E | BROWN | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31852 | 76570004 | VICKY | L | DIEDE | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31853 | 76570005 | WILLIAM | S | HOFFMAN | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |
| 31854 | 76570002 | DANIEL | F | LAYDEN | 1 | 100 | 112 | 15942 | 159_A | 15942093 | 0 | 0 |

| | |
|----------------------------|--|
| Parameter Selection | Org, Fund, Program, Project, Decision Package, Center Code |
| Description | <p>The report provides a data dump that can be exported into Excel to run pivot tables from. The report includes just about every field that SBFS has in the database. The report can be run for an entire AU, or can be specific to one project or decision package depending on the level of detail provided in the Parameter Selection box for each field.</p> <p>The report is based on where the position has been allocated to. If a position has been allocated from org 15942 to org 15939, you would need to set the org field on the Parameter Selection box to 15939 to view the position in this report.</p> |

P1- Salary & Benefits Detail

| City of Portland | | | | | |
|--|-------------------------------|----------|---------------|---------------------|------------------------------------|
| Salary and Benefits Detail by Position | | | | | |
| Citywide FY 05_06 11_10_04 {SYS} -- Jul 2005 to Jun 2006 | | | | | |
| ***VACANT*** | | | Key: 31842 | | |
| Base Salary: | 74,148 | Unempl.: | 0 | Home Org: | 15942, PROJECT MANAGEMENT |
| Gross: | 74,148 | WComp: | 0 | Class: | 7652, PRINCIPAL ENGINEER |
| | | OASDI: | 4,596 | | |
| | | MI: | 1,080 | | |
| Benefits | | | Supplementals | | |
| 0120N | CITYCORE/VSP (MHN) 2 PARTY | 6,432 | 50K | 50K bucket creation | (24,144) |
| 0151N | VSP - 2 PARTY - N | 120 | 50KOFFSE | 50K Offset | 24,144 |
| 0208N | ODS DENTAL 2 PARTY | 1,116 | | | 0 |
| 0302N | LIFE - 1X ANN SALARY UP TO 50 | 0 | | | |
| 0419N | LTD - FLEX 40% ER PAID | 0 | | | |
| 05 | PERS Pickup | 4,452 | | | |
| A2 | PERS Pension | 4,740 | | | |
| A3 | Tri Met Tax | 468 | | | |
| | | 17,328 | | | |
| AEBI, ANDREW H | | | Key: 31849 | | |
| Base Salary: | 76,632 | Unempl.: | 0 | Home Org: | 15942, PROJECT MANAGEMENT |
| Gross: | 76,632 | WComp: | 0 | Class: | 7657, CAPITAL PROJECTS MANAGER III |
| | | OASDI: | 4,752 | | |
| | | MI: | 1,116 | | |
| Benefits | | | Supplementals | | |
| 0157N | KAISER NW HMO/VISION 2 PAR | 6,432 | 50K | 50K bucket creation | (26,628) |
| 0244N | KAISER NW DENTAL 2 PARTY | 4,416 | 50KOFFSE | 50K Offset | 26,628 |

| Parameter Selection | Org |
|---------------------|--|
| Description | <p>The report provides detailed salary and benefit information by position.</p> <p>The report is based off of the position's home org.</p> |

P2- Limited Term Positions

Limited Term Positions

| Org | Pos No | Name | Class | Class Description | FTE | Begin Date | End Date |
|-------|-----------|-------------------|-------|----------------------------|------|------------|------------|
| 51011 | 77550001 | VACANT | 7755 | River Renaissance Init Mgr | 1.00 | 7/1/2005 | 6/30/2006 |
| 51011 | 71580009L | PAUL, RONALD | 7158 | Senior Progam Manager | 1.00 | 8/13/2003 | 6/30/2005 |
| 51051 | 61310012L | VACANT | 6131 | Associate Planner | 1.00 | 7/1/2004 | 6/30/2005 |
| 51051 | 61340045L | BISCHOFF, DEBORAH | 6134 | Senior City Planner | 1.00 | 7/9/2003 | 6/30/2005 |
| 51051 | 61340049L | CLARK, GRAHAM | 6134 | Senior City Planner | 1.00 | 7/9/2003 | 6/30/2005 |
| 51051 | 61340046L | DOSS, TROY | 6134 | Senior City Planner | 1.00 | 7/9/2003 | 6/30/2005 |
| 51051 | 61310013L | SPERRY, ARIANNE | 6131 | Associate Planner | 1.00 | 7/1/2004 | 6/30/2005 |
| 51061 | 61330041L | NAMENY, PHILLIP | 6133 | City Planner II | 1.00 | 7/9/2003 | 6/30/2005 |
| 51061 | 61340043L | WOOD, SANDRA | 6134 | Senior City Planner | 1.00 | 7/9/2003 | 6/30/2005 |
| 51071 | 71540030L | VACANT | 7154 | Program Coordinator | 1.00 | 10/20/2004 | 10/20/2006 |
| 51081 | 72040006 | HART, BARBARA | 7204 | Sr Comm Outreach & Info R | 1.00 | 7/1/2005 | 6/30/2006 |

9/6/2005

Page 1 of 1

portland_limited_term

| Parameter Selection | Org |
|---------------------|---|
| Description | The report provides information on limited term positions within a given org. |

S1- Position Summary (AU)

City of Portland Position Summary by AU

Citywide FY 05_06 11_10_04 {SYS} -- Jul 2005 to Jun 2006

| Position | Employee | Ending Class Code & Name | FTE | Salary | Suppl. | Benefits | OASDI/Med | Total |
|--|-----------------------|-----------------------------------|------|--------|--------|----------|-----------|---------|
| 159 -- OFFICE OF TRANSPORTATION | | | | | | | | |
| 31500032 | KOLODICH, PATRICIA A | 3150 PUBLIC WKS INSP | 1.00 | 55,512 | 0 | 15,084 | 4,248 | 74,844 |
| 60210005 | BOLDEN, DEL M | 6021 ENGINEERING TECHNICIAN I | 1.00 | 42,432 | 0 | 16,260 | 3,240 | 61,932 |
| 60210009 | MORRIS, PAUL E | 6021 ENGINEERING TECHNICIAN I | 1.00 | 42,432 | 0 | 13,620 | 3,240 | 59,292 |
| 60220027 | KEMPLE, FRITZ C | 6022 ENGINEERING TECHNICIAN II | 1.00 | 54,144 | 0 | 15,036 | 4,140 | 73,320 |
| 60330007 | RICHARDS, MICHAEL W | 6033 CAD TECHNICIAN III | 1.00 | 65,856 | 0 | 19,452 | 5,040 | 90,348 |
| 61110021 | BERG, STEVEN H | 6111 SENIOR ENGINEERING ASSOCIATE | 1.00 | 65,856 | 0 | 16,452 | 5,040 | 87,348 |
| 71320009 | GLICK, MARNINA W | 7132 SENIOR MANAGEMENT ANALYST | 0.75 | 54,864 | 0 | 15,168 | 4,188 | 74,220 |
| 76510021 | CAUFIELD, THOMAS E | 7651 SUPERVISING ENGINEER | 1.00 | 82,802 | 0 | 18,668 | 6,342 | 107,812 |
| 12100022 | WARREN, DARRYL A | 1210 UTILITY WORKER I | 1.00 | 37,416 | 0 | 12,624 | 2,856 | 52,896 |
| 12100029 | BRADLEY, ADRIAN M | 1210 UTILITY WORKER I | 1.00 | 37,416 | 0 | 15,612 | 2,856 | 55,884 |
| 12100036 | BILLINGS, KRISTIN | 1210 UTILITY WORKER I | 1.00 | 37,416 | 0 | 8,976 | 2,856 | 49,248 |
| 12100039 | MAPLETHORPE, DARREN M | 1210 UTILITY WORKER I | 1.00 | 37,416 | 0 | 15,624 | 2,856 | 55,896 |
| 12100040 | MATHIS, ROGER M | 1210 UTILITY WORKER I | 1.00 | 37,416 | 0 | 12,648 | 2,856 | 52,920 |
| 12100041 | ***VACANT*** | 1210 UTILITY WORKER I | 1.00 | 34,404 | 0 | 12,300 | 2,640 | 49,344 |
| 12100042 | ***VACANT*** | 1210 UTILITY WORKER I | 1.00 | 34,404 | 0 | 12,300 | 2,640 | 49,344 |
| 12110003 | EAKIN, KEVIN M | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 9,348 | 3,084 | 52,656 |
| 12110005 | BEDEL, KENNETH A | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 13,020 | 3,084 | 56,328 |
| 12110006 | FALTERSACK, TRACEY J | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 15,996 | 3,084 | 59,304 |
| 12110008 | LOWE, TERRY D | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 13,020 | 3,084 | 56,328 |
| 12110009 | WALKER, JAMES A | 1211 UTILITY WORKER II | 1.00 | 39,876 | 0 | 8,001 | 3,057 | 50,934 |
| 12110010 | BYRD, GALEN D | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 15,984 | 3,084 | 59,292 |
| 12110012 | CLOUGH, THOMAS | 1211 UTILITY WORKER II | 1.00 | 39,760 | 0 | 12,920 | 3,048 | 55,728 |
| 12110015 | MUNSON, JERRY E | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 15,984 | 3,084 | 59,292 |
| 12110016 | ***VACANT*** | 1211 UTILITY WORKER II | 1.00 | 37,416 | 0 | 12,720 | 2,856 | 52,992 |
| 12110017 | MCBRIDE, TERRY J | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 15,996 | 3,084 | 59,304 |
| 12110018 | CARR, AARON K | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 9,348 | 3,084 | 52,656 |
| 12110019 | GEELAN, MICHAEL | 1211 UTILITY WORKER II | 1.00 | 39,528 | 0 | 7,986 | 3,030 | 50,544 |
| 12110020 | LONG, WILLIAM C | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 9,348 | 3,084 | 52,656 |
| 12110021 | SMITH, MICHAEL E | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 15,984 | 3,084 | 59,292 |
| 12110029 | EVELAND, BRAD | 1211 UTILITY WORKER II | 1.00 | 40,224 | 0 | 9,360 | 3,084 | 52,668 |
| 12110115 | ***VACANT*** | 1211 UTILITY WORKER II | 1.00 | 37,416 | 0 | 12,720 | 2,856 | 52,992 |

11/19/04 9:15

Page 1 of 25

im_possum_port_au

| Parameter Selection | Org |
|---------------------|---|
| Description | <p>The report provides position information at the AU level based on the home center code of each position (center code assigned by HR Position Management). The report provides subtotals by AU and a grand total.</p> <p>Reports S1-S4 have the same layout as reports A1-A4, but they report the position information at a summary level. The reports are useful when figuring out the entire cost of a position where it originally resided before it was allocated out to many center codes in different orgs.</p> |

S2- Position Summary (Org)

**City of Portland
Position Summary by AU ORG**

Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006

| Position | Employee | Ending Class Code & Name | FTE | Salary | Suppl. | Benefits | OASDI/Med | Total |
|--|----------------------|-------------------------------------|-------------|----------------|----------|---------------|---------------|----------------|
| 51011 -- DIRECTOR'S OFFICE | | | | | | | | |
| @2379-4 | ***VACANT*** | 7110 Business Operations Supervisor | (1.00) | (75,768) | 0 | (17,544) | (5,796) | (99,108) |
| @2379-5 | ***VACANT*** | 7112 Business Operations Manager | 1.00 | 75,108 | 0 | 17,472 | 5,748 | 98,328 |
| @2566-2 | ***VACANT*** | 7156 Program Manager | 1.00 | 59,928 | 0 | 15,492 | 4,584 | 80,004 |
| 70760001 | KELLEY, PETER G | 7076 Planning Director | 1.00 | 137,952 | 0 | 22,110 | 7,622 | 167,684 |
| 71030046 | OLSON, CAROLYN L | 7103 Administrative Assistant | 1.00 | 62,292 | 0 | 15,876 | 4,764 | 82,932 |
| 71580009L | PAUL, RONALD M | 7158 Senior Program Manager | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 77540002 | AMES, ELIZABETH S | 7754 Assistant to the Planning Dir | 1.00 | 77,388 | 0 | 14,064 | 5,928 | 97,380 |
| 77550001 | ***VACANT*** | 7755 River Renaissance Init Mgr | 1.00 | 90,000 | 0 | 19,392 | 6,758 | 116,150 |
| TOTAL DIRECTOR'S OFFICE | | | 5.00 | 426,900 | 0 | 86,862 | 29,608 | 543,370 |
| 51021 -- ADMIN. & TECHNICAL SUPPORT | | | | | | | | |
| @2230-2 | ***VACANT*** | 0104 Office Supp Spec III | (1.00) | (44,472) | 0 | (13,656) | (3,408) | (61,536) |
| @2379-3 | ***VACANT*** | 7752 Supervising Planner | (0.50) | (39,120) | 0 | (8,940) | (2,988) | (51,048) |
| 01000049 | THORNHILL, TIFFANY L | 0100 Office Supp Spec I | 1.00 | 30,012 | 0 | 15,105 | 2,295 | 47,412 |
| 01020027 | WHITE, KIM A | 0102 Office Supp Spec II | 1.00 | 33,192 | 0 | 8,408 | 2,540 | 44,140 |
| 01020028 | SCHUMANN, LORI A | 0102 Office Supp Spec II | 1.00 | 37,692 | 0 | 15,648 | 2,892 | 56,232 |
| 01020205 | AVILA, LINDA J | 0102 Office Supp Spec II | 1.00 | 31,924 | 0 | 13,480 | 2,444 | 47,848 |
| 01040027 | BARIBEAU, DONAH D | 0104 Office Supp Spec III | 1.00 | 44,472 | 0 | 13,584 | 3,408 | 61,464 |
| 71100017 | DOTY, FAYE | 7110 Business Operations Supervisor | 1.00 | 75,769 | 0 | 20,891 | 5,794 | 102,454 |
| 71300002 | HAMILTON, JOAN R | 7130 Management Assistant | 1.00 | 53,439 | 0 | 11,088 | 4,089 | 68,616 |
| TOTAL ADMIN. & TECHNICAL SUPPORT | | | 5.50 | 222,908 | 0 | 75,608 | 17,066 | 315,582 |
| 51031 -- PLANNING TECH SUPPORT | | | | | | | | |
| 25420051 | PIEKARSKI, CARMEN G | 2542 Info System Analyst II | 1.00 | 64,356 | 0 | 16,128 | 4,932 | 85,416 |
| 60620006 | MARTIN, KEVIN S | 6063 GIS Technician III | 1.00 | 51,540 | 0 | 10,020 | 3,936 | 65,496 |
| 61220001 | HILL, LOREEN N | 6122 Graphics Designer II | 1.00 | 54,348 | 0 | 11,136 | 4,164 | 69,648 |
| 61230004 | SANDERS, RALPH N | 6123 Graphics Designer III | 1.00 | 63,000 | 0 | 19,068 | 4,812 | 86,880 |
| 75080007 | ODENTHAL, GARY P | 7508 Information Systems Supervisor | 1.00 | 85,716 | 0 | 18,936 | 6,558 | 111,210 |
| TOTAL PLANNING TECH SUPPORT | | | 5.00 | 318,960 | 0 | 75,288 | 24,402 | 418,650 |

9/7/05 9:48

Page 1 of 4

im_possum_port_auorg

| Parameter Selection | Org |
|---------------------|--|
| Description | <p>The report provides position information at the AU-org level based on the home center code of each position (center code assigned by HR Position Management). The report provides subtotals by AU-org and a grand total.</p> <p>To retrieve data for all AU-orgs in an AU, select the AU level in the Parameter Selection box. Depending on your security access, you can also choose to report on all AU-orgs in a bureau or a division.</p> <p>Reports S1-S4 have the same layout as reports A1-A4, but they report the position information at a summary level. The reports are useful when figuring out the entire cost of a position where it originally resided before it was allocated out to many center codes in different orgs.</p> |

S3- Position Summary (Prog)

City of Portland Position Summary by Program

Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006

| Position | Employee | Ending Class Code & Name | FTE | Salary | Suppl. | Benefits | OASDI/Med | Total |
|---|----------------------|-------------------------------------|--------------|----------------|----------|----------------|---------------|----------------|
| 510_A -- Director's Office | | | | | | | | |
| @2379-4 | ***VACANT*** | 7110 Business Operations Supervisor | (1.00) | (75,768) | 0 | (17,544) | (5,796) | (99,108) |
| @2379-5 | ***VACANT*** | 7112 Business Operations Manager | 1.00 | 75,108 | 0 | 17,472 | 5,748 | 98,328 |
| @2566-2 | ***VACANT*** | 7156 Program Manager | 1.00 | 59,928 | 0 | 15,492 | 4,584 | 80,004 |
| 70760001 | KELLEY, PETER G | 7076 Planning Director | 1.00 | 137,952 | 0 | 22,110 | 7,622 | 167,684 |
| 71030046 | OLSON, CAROLYN L | 7103 Administrative Assistant | 1.00 | 62,292 | 0 | 15,876 | 4,764 | 82,932 |
| 7158009L | PAUL, RONALD M | 7158 Senior Program Manager | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 77540002 | AMES, ELIZABETH S | 7754 Assistant to the Planning Dir | 1.00 | 77,388 | 0 | 14,064 | 5,928 | 97,380 |
| 77550001 | ***VACANT*** | 7755 River Renaissance Init Mgr | 1.00 | 90,000 | 0 | 19,392 | 6,758 | 116,150 |
| TOTAL Director's Office | | | 5.00 | 426,900 | 0 | 86,862 | 29,608 | 543,370 |
| 510_B -- Admin and Technical Support | | | | | | | | |
| @2230-2 | ***VACANT*** | 0104 Office Supp Spec III | (1.00) | (44,472) | 0 | (13,656) | (3,408) | (61,536) |
| @2379-3 | ***VACANT*** | 7752 Supervising Planner | (0.50) | (39,120) | 0 | (8,940) | (2,988) | (51,048) |
| 01000049 | THORNHILL, TIFFANY L | 0100 Office Supp Spec I | 1.00 | 30,012 | 0 | 15,105 | 2,295 | 47,412 |
| 01020027 | WHITE, KIM A | 0102 Office Supp Spec II | 1.00 | 33,192 | 0 | 8,408 | 2,540 | 44,140 |
| 01020028 | SCHUMANN, LORI A | 0102 Office Supp Spec II | 1.00 | 37,692 | 0 | 15,648 | 2,892 | 56,232 |
| 01020205 | AVILA, LINDA J | 0102 Office Supp Spec II | 1.00 | 31,924 | 0 | 13,480 | 2,444 | 47,848 |
| 01040027 | BARIBEAU, DONAH D | 0104 Office Supp Spec III | 1.00 | 44,472 | 0 | 13,584 | 3,408 | 61,464 |
| 25420051 | PIEKARSKI, CARMEN G | 2542 Info System Analyst II | 1.00 | 64,356 | 0 | 16,128 | 4,932 | 85,416 |
| 60620006 | MARTIN, KEVIN S | 6063 GIS Technician III | 1.00 | 51,540 | 0 | 10,020 | 3,936 | 65,496 |
| 61220001 | HILL, LOREEN N | 6122 Graphics Designer II | 1.00 | 54,348 | 0 | 11,136 | 4,164 | 69,648 |
| 61230004 | SANDERS, RALPH N | 6123 Graphics Designer III | 1.00 | 63,000 | 0 | 19,068 | 4,812 | 86,880 |
| 71100017 | DOTY, FAYE | 7110 Business Operations Supervisor | 1.00 | 75,769 | 0 | 20,891 | 5,794 | 102,454 |
| 71300002 | HAMILTON, JOAN R | 7130 Management Assistant | 1.00 | 53,439 | 0 | 11,088 | 4,089 | 68,616 |
| 75080007 | ODENTHAL, GARY P | 7508 Information Systems Supervisor | 1.00 | 85,716 | 0 | 18,936 | 6,558 | 111,210 |
| TOTAL Admin and Technical Support | | | 10.50 | 541,868 | 0 | 150,896 | 41,468 | 734,232 |
| 510_D -- Urban Design | | | | | | | | |
| @1952-2 | ***VACANT*** | 6132 City Planner I | (1.00) | (48,108) | 0 | (14,016) | (3,684) | (65,808) |
| @2231-2 | ***VACANT*** | 6133 City Planner II | (0.50) | (24,900) | 0 | (7,116) | (1,908) | (33,924) |
| 61310008 | MICKLE, ELIZABETH C | 6132 City Planner I | 0.90 | 44,652 | 0 | 13,632 | 3,420 | 61,704 |

9/7/05 11:42

Page 1 of 4

im_possum_port_program

| Parameter Selection | Org, Program |
|---------------------|---|
| Description | <p>The report provides position information at the program level based on the home center code of each position (center code assigned by HR Position Management). The report provides subtotals by program and a grand total.</p> <p>To retrieve data for all programs in an org, select the relevant org level in the Parameter Selection box and leave the program field blank.</p> <p>Reports S1-S4 have the same layout as reports A1-A4, but they report the position information at a summary level. The reports are useful when figuring out the entire cost of a position where it originally resided before it was allocated out to many center codes in different programs.</p> |

S4- Position Summary (CC)

**City of Portland
Position Summary by Centercode**

Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006

| Position | Employee | Ending Class Code & Name | FTE | Salary | Suppl. | Benefits | OASDI/Med | Total |
|---|-------------------|-------------------------------------|-------------|----------------|----------|---------------|---------------|----------------|
| 51011001 -- DIRECTOR'S OFFICE (CORE) | | | | | | | | |
| 70760001 | KELLEY, PETER G | 7076 Planning Director | 1.00 | 137,952 | 0 | 22,110 | 7,622 | 167,684 |
| 71030046 | OLSON, CAROLYN L | 7103 Administrative Assistant | 1.00 | 62,292 | 0 | 15,876 | 4,764 | 82,932 |
| Total DIRECTOR'S OFFICE (CORE) | | | 2.00 | 200,244 | 0 | 37,986 | 12,386 | 250,616 |
| 51011037 -- MEASURE 37 | | | | | | | | |
| @2566-2 | ***VACANT*** | 7156 Progam Manager | 1.00 | 59,928 | 0 | 15,492 | 4,584 | 80,004 |
| Total MEASURE 37 | | | 1.00 | 59,928 | 0 | 15,492 | 4,584 | 80,004 |
| 51011105 -- FINANCE | | | | | | | | |
| @2379-4 | ***VACANT*** | 7110 Business Operations Supervisor | (1.00) | (75,768) | 0 | (17,544) | (5,796) | (99,108) |
| @2379-5 | ***VACANT*** | 7112 Business Operations Manager | 1.00 | 75,108 | 0 | 17,472 | 5,748 | 98,328 |
| 77540002 | AMES, ELIZABETH S | 7754 Assistant to the Planning Dir | 1.00 | 77,388 | 0 | 14,064 | 5,928 | 97,380 |
| Total FINANCE | | | 1.00 | 76,728 | 0 | 13,992 | 5,880 | 96,600 |
| 51011175 -- ARTS & CULTURE | | | | | | | | |
| 71580009L | PAUL, RONALD M | 7158 Senior Progam Manager | 0.00 | 0 | 0 | 0 | 0 | 0 |
| Total ARTS & CULTURE | | | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 51011821 -- DO RIVER RENAISSANCE | | | | | | | | |
| 77550001 | ***VACANT*** | 7755 River Renaissance Init Mgr | 1.00 | 90,000 | 0 | 19,392 | 6,758 | 116,150 |
| Total DO RIVER RENAISSANCE | | | 1.00 | 90,000 | 0 | 19,392 | 6,758 | 116,150 |
| GRAND TOTAL | | | 5.00 | 426,900 | 0 | 86,862 | 29,608 | 543,370 |

9/7/05 11:50

Page 1 of 1

im_possum_port_centercode

| Parameter Selection | Org, Center Code (Activity) |
|---------------------|--|
| Description | <p>The report provides position information at the center code level based on the home center code of each position (center code assigned by HR Position Management). The report provides subtotals by center code and a grand total.</p> <p>To retrieve data for all center codes in an org, select the relevant org level in the Parameter Selection box and leave a '*' in the activities box. Fill in the activities box with a center code to retrieve information for that center code only.</p> <p>Reports S1-S4 have the same layout as reports A1-A4, but they report the position information at a summary level. The reports are useful when figuring out the entire cost of a position where it originally resided before it was allocated out to many center codes in different programs.</p> |

S5- Position Summary- Job Class

City of Portland
Positions by Job class

Citywide FY 05_06 11_10_04 {SYS} -- Jul 2005 to Jun 2006

| CenterCode | FTE | Salary | Suppl. | Benefits | OASDI/Med | Total |
|---|-------------|----------------|----------|---------------|---------------|----------------|
| 15942 PROJECT MANAGEMENT | | | | | | |
| 0104 OFFICE SUPP SPEC III | | | | | | |
| 15942055 | 1.00 | 44,304 | 0 | 13,620 | 3,396 | 61,320 |
| Total Class - 0104 | 1.00 | 44,304 | 0 | 13,620 | 3,396 | 61,320 |
| 1210 UTILITY WORKER I | | | | | | |
| 15942002 | 0.90 | 33,672 | 0 | 12,108 | 2,580 | 48,360 |
| Total Class - 1210 | 0.90 | 33,672 | 0 | 12,108 | 2,580 | 48,360 |
| 6141 CAPITAL PROJ MANAGER I | | | | | | |
| 15942093 | 3.00 | 170,482 | 0 | 48,477 | 13,043 | 232,002 |
| Total Class - 6141 | 3.00 | 170,482 | 0 | 48,477 | 13,043 | 232,002 |
| 7102 SENIOR ADMIN SPECIALIST | | | | | | |
| 15942093 | 1.00 | 52,292 | 0 | 11,066 | 3,995 | 67,353 |
| Total Class - 7102 | 1.00 | 52,292 | 0 | 11,066 | 3,995 | 67,353 |
| 7154 PROGRAM COORDINATOR | | | | | | |
| 15942093 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| Total Class - 7154 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 7575 PORTLAND STREETCAR OPER MGR | | | | | | |
| 15942899 | 1.00 | 72,708 | 0 | 20,172 | 5,568 | 98,448 |
| Total Class - 7575 | 1.00 | 72,708 | 0 | 20,172 | 5,568 | 98,448 |
| 7576 PORTLAND STREETCAR MAINT MGR | | | | | | |
| 15942002 | 1.00 | 76,104 | 0 | 20,532 | 5,820 | 102,456 |
| Total Class - 7576 | 1.00 | 76,104 | 0 | 20,532 | 5,820 | 102,456 |
| 7578 TRANSPORTATION DIVISION MGR | | | | | | |

11/19/04 9:28
portland_class_sum

Page 1 of 2

| Parameter Selection | Org, Fund |
|---------------------|---|
| Description | <p>The report provides information on the number of positions in a particular job class, and the home center code where the positions are located.</p> <p>This report is useful when reconciling positions in BRASS to how they show up in the budget document.</p> |

S6- Position Summary (DP)

**City of Portland
Position Summary by Decision Package**

V55 used in BRASS V55_Total {SYS} -- Jul 2006 to Jun 2007

| Position | Employee | Ending Class Code & Name | FTE | Salary | Suppl. | Benefits | OASDI/Med | Total |
|---|--------------|------------------------------------|-------------|----------------|----------|---------------|---------------|----------------|
| PLNG_01 -- Central City program (+2 FTE) | | | | | | | | |
| @713-2 | ***VACANT*** | 6134 SENIOR CITY PLANNER | 1.00 | 68,976 | 0 | 20,412 | 5,268 | 94,656 |
| @713-3 | ***VACANT*** | 6134 SENIOR CITY PLANNER | 1.00 | 68,976 | 0 | 20,412 | 5,268 | 94,656 |
| TOTAL | | | 2.00 | 137,952 | 0 | 40,824 | 10,536 | 189,312 |
| PLNG_02 -- River Renaissance Program (+2 FTE) | | | | | | | | |
| @863-2 | ***VACANT*** | 7755 RIVER RENAISS INITIATIVE MGR | 1.00 | 90,288 | 0 | 23,436 | 6,897 | 120,621 |
| @863-3 | ***VACANT*** | 7204 COMMUNITY OUTRCH & INFO REP,S | 1.00 | 70,596 | 0 | 20,544 | 5,400 | 96,540 |
| TOTAL | | | 2.00 | 160,884 | 0 | 43,980 | 12,297 | 217,161 |
| PLNG_03 -- Community Visioning Project (+2 FTE) | | | | | | | | |
| @867-2 | ***VACANT*** | 6132 CITY PLANNER I | 1.00 | 49,632 | 0 | 17,544 | 3,792 | 70,968 |
| @867-3 | ***VACANT*** | 6132 CITY PLANNER I | 1.00 | 47,256 | 0 | 17,184 | 3,612 | 68,052 |
| TOTAL | | | 2.00 | 96,888 | 0 | 34,728 | 7,404 | 139,020 |
| PLNG_04 -- Housing Demographer (+1 FTE) | | | | | | | | |
| @884-2 | ***VACANT*** | 6133 CITY PLANNER II | 1.00 | 51,984 | 0 | 17,892 | 3,984 | 73,860 |
| TOTAL | | | 1.00 | 51,984 | 0 | 17,892 | 3,984 | 73,860 |
| PLNG_07 -- PDC-funded planning efforts (+1.75 FTE) | | | | | | | | |
| @888-1 | ***VACANT*** | 6134 SENIOR CITY PLANNER | 0.25 | 13,500 | 0 | 4,560 | 1,032 | 19,092 |
| @888-2 | ***VACANT*** | 6133 CITY PLANNER II | 0.50 | 25,992 | 0 | 8,940 | 1,980 | 36,912 |
| @888-3 | ***VACANT*** | 6130 Planning Assistant | 1.00 | 27,348 | 0 | 14,232 | 2,088 | 43,668 |
| TOTAL | | | 1.75 | 66,840 | 0 | 27,732 | 5,100 | 99,672 |
| PLNG_11 -- Lower East Broadway Plan (+1 FTE) | | | | | | | | |
| @1030-2 | ***VACANT*** | 6134 SENIOR CITY PLANNER | 0.50 | 27,000 | 0 | 9,096 | 2,064 | 38,160 |
| @1030-3 | ***VACANT*** | 6133 CITY PLANNER II | 0.50 | 25,992 | 0 | 8,940 | 1,980 | 36,912 |
| TOTAL | | | 1.00 | 52,992 | 0 | 18,036 | 4,044 | 75,072 |

9/8/06 8:44

Page 1 of 2

im_possum_port_program

| Parameter Selection | Org, Decision Package |
|---------------------|---|
| Description | <p>The report provides position information at the decision package level with subtotals by decision package and a grand total.</p> <p>To retrieve data for all decision packages in an org, select the relevant org level in the Parameter Selection box and choose the bureau level rollup in the Dec Pkg selection box. If the Dec Pkg field is left blank, the report will return position information for all positions within the org, including those not in a decision package.</p> |

Z1- Projection Error Report

City of Portland
SBFS Snapshot Projection Error Report

FY 04_05 CY_RevBud {SYS} -- Jul 2004 to Jun 2005

| Employee Name | Position # | Period | Error | Bad Data |
|---------------|------------|--------|-------|----------|
|---------------|------------|--------|-------|----------|

| Parameter Selection | Org |
|---------------------|--|
| Description | <p>This report is only useful for those users with security access to create their own SBFS projections. The report will list the errors that occurred when the system processed the projection (a window will pop up after the projection that informs the user that the projection ran with errors). This allows the user to fix the problems that created the errors and rerun the projection.</p> <p>The report above is blank because there isn't a current projection that had errors.</p> |

Z2- Allocation Error Report

City of Portland
SBFS Snapshot Allocation Error Report

Citywide Baseline 05_06__12_23 {SYS} -- Jul 2005 to Jun 2006

| Employee Name | Position # | Period | Error | Bad Data |
|---------------|------------|--------|-------|----------|
|---------------|------------|--------|-------|----------|

| Parameter Selection | Org |
|---------------------|--|
| Description | <p>This report is only useful for those users with security access to create their own SBFS allocations. The report will list the errors that occurred when the system processed the allocation (a window will pop up after the allocation that informs the user that the allocation ran with errors). This allows the user to fix the problems that created the errors and rerun the allocation.</p> <p>The report above is blank because there isn't a current allocation that had errors.</p> |

Z3- Position Trace Report

| City of Portland | | | |
|----------------------------------|-------------------------------|---------------|-------------------------|
| Detailed Trace Report | | | |
| Citywide FY 05_06 11_10_04 | | | |
| Home Org: 30741, PERSONNEL ADMIN | | Key: 32659 | |
| Jul-05 | | | VACANT |
| Class: 0102 | Salary Tbl: DCTU | Step: 1 | Grade: 090 |
| Non-Step: | LumpSum: | | |
| Ent. FTE: 1.00 | Calc FTE: 1.00 | Salary%: 100 | Benefit%: 100 |
| Salary: Base: 2,243 | 1: 2,243 | 2: 2,243 | Gross: 2,243 |
| 3: 2,243 | 4: 2,243 | 5: 2,243 | |
| Unempl.: 0 | WComp: 0 | OASDI: 139 | MI: 33 |
| Benefits | | Supplementals | |
| 0120D | CITYCORE/VSP (MHN) 2 PARTY | 536 | 50K 50K bucket creation |
| 0151D | VSP - 2 PARTY - D | 10 | 50KOFFSE 50K Offset |
| 0208D | ODS DENTAL 2 PARTY | 93 | |
| 0302C | LIFE - 1X ANN SALARY UP TO 5% | 0 | |
| 0414D | LTD - DCTU 40% EMPLOYER P/ | 10 | |
| 05 | PERS Pickup | 135 | |
| A2 | PERS Pension | 144 | |
| A3 | Tri Met Tax | 14 | |
| | | 942 | |

| Parameter Selection | Employee |
|---------------------|---|
| Description | <p>The report provides detailed salary and benefit information by employee, similar to the Salary & Benefits Detail report. The trace report, however, provides this information for each month in the fiscal year. The report can be used to check that employee step increases occurred in the right month or if the employee is budgeted to only work a few months out of the year.</p> <p>The report can only be run for one position at a time, and provides a separate page for each month.</p> |

Z4- Average Salary Report

City of Portland
Average Salary Report

Citywide FY 05_06 11_10_04 {SYS} -- Jul 2005 to Jun 2006

| AU | AU Org | Classificaion | Count | Average Salary |
|---------------------------------------|--------|-------------------------------------|-----------|----------------|
| 159 - OFFICE OF TRANSPORTATION | | | | |
| | 15942 | - PROJECT MANAGEMENT | | |
| | | 0104 - OFFICE SUPP SPEC III | 1 | 44,304 |
| | | 1210 - UTILITY WORKER I | 1 | 33,672 |
| | | 6141 - CAPITAL PROJ MANAGER I | 3 | 56,827 |
| | | 7102 - SENIOR ADMIN SPECIALIST | 1 | 52,292 |
| | | 7154 - PROGRAM COORDINATOR | 1 | 0 |
| | | 7575 - PORTLAND STREETCAR OPER MGR | 1 | 72,708 |
| | | 7576 - PORTLAND STREETCAR MAINT MGR | 1 | 76,104 |
| | | 7578 - TRANSPORTATION DIVISION MGR | 1 | 98,736 |
| | | 7650 - SENIOR ENGINEER | 2 | 80,148 |
| | | 7652 - PRINCIPAL ENGINEER | 1 | 74,148 |
| | | 7656 - CAPITAL PROJECT MANAGER II | 6 | 67,531 |
| | | 7657 - CAPITAL PROJECTS MANAGER III | 6 | 78,767 |
| | | 159 Average | 25 | 66,421 |
| | | Report Average | 25 | 66,421 |

11/19/04 9:51

Page 1 of 1

portland_avgclasspay

| Parameter Selection | Org |
|---------------------|--|
| Description | The report provides the average salary per job class within a selected org. The user may run the report at an AU-org, division, AU, or bureau level. |

Z5- Average Salary Grid

| Pos Salary | Pos Count | Avg Salary | Class | Class Description | Au | Au Name | Pengin | Consolinfo | Auorg Name |
|------------|-----------|------------|-------|---------------------------|-----|--------------------------|--------|--------------------|------------|
| 44304 | 1 | 44304 | 0104 | OFFICE SUPP SPEC III | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 33672 | 1 | 33672 | 1210 | UTILITY WORKER I | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 170482 | 3 | 56827 | 6141 | CAPITAL PROJ MANAGER I | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 52292 | 1 | 52292 | 7102 | SENIOR ADMIN SPECIALIST | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 0 | 1 | 0 | 7154 | PROGRAM COORDINATOR | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 72708 | 1 | 72708 | 7575 | PORTLAND STREETCAR OPER | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 76104 | 1 | 76104 | 7576 | PORTLAND STREETCAR MAIN | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 98736 | 1 | 98736 | 7578 | TRANSPORTATION DIVISION M | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 160296 | 2 | 80148 | 7650 | SENIOR ENGINEER | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 74148 | 1 | 74148 | 7652 | PRINCIPAL ENGINEER | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 405184 | 6 | 67530 | 7656 | CAPITAL PROJECT MANAGER | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |
| 472601 | 6 | 78766 | 7657 | CAPITAL PROJECTS MANAGE | 159 | OFFICE OF TRANSPORTATION | 15942 | PROJECT MANAGEMENT | |

| Parameter Selection | Org |
|---------------------|---|
| Description | The report provides the similar information as the report above, but in an exportable format. |

Z6- JCNs by AU-Org

City of Portland
Position Classifications
 As Used By AU

AU: 100 - POLICE BUREAU

| CLASS | DESCRIPTION |
|---|--------------------------------|
| <i>* AU-Org: 10001 - CHIEF & STAFF GENERAL *</i> | |
| 0151 | P A S S |
| 0152 | P A S S SENIOR |
| 5128 | POLICE OFFICER |
| 5134 | POLICE SERGEANT |
| 5137 | POLICE LIEUTENANT |
| 7090 | POLICE CHIEF |
| 7103 | ADMINISTRATIVE ASSISTANT |
| 7132 | SENIOR MANAGEMENT ANALYST |
| 7941 | ASSISTANT POLICE CHIEF |
| <i>* AU-Org: 10002 - POLICE CORP *</i> | |
| 5128 | POLICE OFFICER |
| 5134 | POLICE SERGEANT |
| 5138 | POLICE CAPTAIN |
| 7270 | TRAINING & DEVELOPMENT ANALYST |
| <i>* AU-Org: 10004 - OFFICE OF EMERGENCY MANAGEMENT *</i> | |
| 5128 | POLICE OFFICER |
| 5134 | POLICE SERGEANT |
| 5137 | POLICE LIEUTENANT |
| <i>* AU-Org: 10005 - PUBLIC INFORMATION GEN. *</i> | |
| 5128 | POLICE OFFICER |
| 5134 | POLICE SERGEANT |
| 7204 | COMMUNITY OUTRCH & INFO REP,SR |
| <i>* AU-Org: 10006 - MANAGEMENT SERVICES DIVISION *</i> | |
| 5128 | POLICE OFFICER |
| 7131 | MANAGEMENT ANALYST |
| 7178 | CLAIMS ANALYST |

11/19/04 9:53

Page 1 of 110

portland_classification_au

| | |
|----------------------------|--|
| Parameter Selection | N/A |
| Description | The report provides a list of all job classes that exist in each AU-org for the entire City. |

Z7- JCNs – City

City of Portland Position Classifications

| CLASS | DESCRIPTION |
|-------|----------------------------------|
| 0001 | MAYOR |
| 0002 | CITY COMMISSIONER |
| 0003 | CITY AUDITOR |
| 0015 | 00COMMISSIONER'S ADMIN SUPP SPEC |
| 0020 | COMMISSIONER'S STAFF REP |
| 0022 | COMMISSIONER'S CHIEF OF STAFF |
| 0030 | MAYOR'S DEPUTY CHIEF OF STAFF |
| 0032 | MAYOR'S CHIEF OF STAFF |
| 0040 | CHIF COMM'S ADMIN SUPP SPEC |
| 0042 | CHIF COMMISSIONER'S STAFF REP |
| 0100 | OFFICE SUPP SPEC I |
| 0102 | OFFICE SUPP SPEC II |
| 0104 | OFFICE SUPP SPEC III |
| 0106 | OFFICE SUPP SPEC LEAD |
| 0131 | CUSTOMER ACCTS SPEC I |
| 0132 | CUSTOMER ACCTS SPEC II |
| 0146 | POLICE RECORDS SPEC |
| 0147 | POLICE REC TRAIN CORD |
| 0149 | POLICE DESK CLERK |
| 0151 | P A S S |
| 0152 | P A S S SENIOR |
| 0153 | P A S S LEAD |
| 0155 | POLICE I & R SPECIAL |
| 0245 | HEARINGS CLERK |
| 0310 | SERVICE DISPATCHER |
| 0311 | SERVICE DISPATCH LEAD |
| 0317 | EMER COMM OP I |
| 0318 | EMER COMM OP II |
| 0335 | PRINT & DIST TEC ASST |
| 0337 | DISTRIBUTION TECH |

11/19/04 9:54

Page 2 of 39

portland_classifications

| | |
|----------------------------|---|
| Parameter Selection | N/A |
| Description | The report provides a list of all class codes and descriptions. |