

SBFS Report Glossary

Last Update: September 2006

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A- Position Alloc (Org, Proj)

City of Portland
Position Allocation Detail by Org and Project

V55 used in BRASS V55_Total {SYS} -- Jul 2006 to Jun 2007

Employee	Ending Class	Count	FTE	Salary	Suppl.	Benefits	Statutory	Total
15942 - PROJECT MANAGEMENT								
<i>PDT000091 - Foster at Barbara Welch</i>								
LAYDEN, DANIEL F	7657 CAPITAL PROJECTS MANA	1	0.10	8,061	0	2,212	619	10,892
<i>PDT000091 - Foster at Barbara Welch</i>								
		1	0.10	8,061	0	2,212	619	10,892
<i>PDT000118 - Kerby/I-405, N</i>								
BERRY, HOLLIE D	7656 CAPITAL PROJECT MANAG	1	0.10	7,812	0	2,424	588	10,824
NEWLANDS, RICHARD V	6141 CAPITAL PROJ MANAGER I	1	0.10	6,441	0	1,991	494	8,926
<i>PDT000118 - Kerby/I-405, N</i>								
		2	0.20	14,253	0	4,415	1,082	19,750
<i>PDT000134 - HEP Project. Linnnton, NW</i>								
NEWLANDS, RICHARD V	6141 CAPITAL PROJ MANAGER I	1	0.11	7,079	0	2,183	542	9,804
<i>PDT000134 - HEP Project. Linnnton, NW</i>								
		1	0.11	7,079	0	2,183	542	9,804
<i>PDT000165 - Texas Green Street LID, SW</i>								
AEBI, ANDREW H	7657 CAPITAL PROJECTS MANA	1	0.05	4,092	0	696	312	5,100
<i>PDT000165 - Texas Green Street LID, SW</i>								
		1	0.05	4,092	0	696	312	5,100
<i>PDT000166 - 135th Av & Prescott Ct LID, NE</i>								
AEBI, ANDREW H	7657 CAPITAL PROJECTS MANA	1	0.08	6,552	0	1,092	504	8,148
BERRY, HOLLIE D	7656 CAPITAL PROJECT MANAG	1	0.07	5,472	0	1,704	420	7,596
<i>PDT000166 - 135th Av & Prescott Ct LID, NE</i>								
		2	0.15	12,024	0	2,796	924	15,744
<i>PDT000167 - 87th Ave & Columbia Blvd LID, NE</i>								
AEBI, ANDREW H	7657 CAPITAL PROJECTS MANA	1	0.02	1,644	0	276	120	2,040
<i>PDT000167 - 87th Ave & Columbia Blvd LID, NE</i>								
		1	0.02	1,644	0	276	120	2,040
<i>PDT000186 - Foster Rd: 88th - 91st</i>								
BERRY, HOLLIE D	7656 CAPITAL PROJECT MANAG	1	0.08	6,252	0	1,932	480	8,664
<i>PDT000186 - Foster Rd: 88th - 91st</i>								
		1	0.08	6,252	0	1,932	480	8,664
<i>PDT000187 - Foster Streetscape Improvements</i>								
BERRY, HOLLIE D	7656 CAPITAL PROJECT MANAG	1	0.07	5,472	0	1,704	420	7,596
<i>PDT000187 - Foster Streetscape Improvements</i>								
		1	0.07	5,472	0	1,704	420	7,596
<i>PDT000010 - Naito Pkwy: Davis-Market SW, Nv</i>								

Parameter Selection	Org, Project
Description	<p>The report provides position information based on how positions were allocated out to different orgs and projects. The report provides subtotals by org and project.</p> <p>To retrieve data for all orgs in an AU, select the AU level in the org selection box. Depending on your security access, you can also choose to report on all orgs in a bureau or a division. To retrieve data for all projects in a bureau, choose the bureau level rollup in the project selection box (individual CIP programs can also be chosen here). To include operating personnel (no project assigned) and project information, leave the project selection box blank.</p>

A1- Position Allocation (Org)

City of Portland Position Allocations by ORG

Citywide FY 05_06 11_10_04 {SYS} -- Jul 2005 to Jun 2006

Position	Employee	Ending Class Code & Name	FTE	Salary	Suppl.	Benefits	OASDI/Med	Total
15942 -- PROJECT MANAGEMENT								
01040034	GRAHAM, SANDRA L	0104 OFFICE SUPP SPEC III	1.00	44,304	0	13,620	3,396	61,320
12100015	GRAYBILL, NICOLE L	1210 UTILITY WORKER I	0.90	33,672	0	12,108	2,580	48,360
61410003	NEWLANDS, RICHARD V	6141 CAPITAL PROJ MANAGER I	1.00	58,530	0	15,349	4,475	78,354
61410004	VANDERSLICE, ELLEN M	6141 CAPITAL PROJ MANAGER I	1.00	55,747	0	18,119	4,266	78,132
61410005	PEARCE, ARTHUR W	6141 CAPITAL PROJ MANAGER I	1.00	56,205	0	15,009	4,302	75,516
71020016	KEITHLY, APRIL P	7102 SENIOR ADMIN SPECIALIST	1.00	52,292	0	11,066	3,995	67,353
71540004L	LAND, JOSHUA D	7154 PROGRAM COORDINATOR	0.00	0	0	0	0	0
75750001	DELUISA, LENORE R	7575 PORTLAND STREETCAR OPER MG	1.00	72,708	0	20,172	5,568	98,448
75750001	COOPER, GARY L	7575 PORTLAND STREETCAR MAINT MG	1.00	76,104	0	20,532	5,820	102,456
75780003	JONES, GREGORY J	7578 TRANSPORTATION DIVISION MGR	1.00	98,736	0	23,640	6,878	129,254
76500017	BOYLE, TERESA M	7650 SENIOR ENGINEER	1.00	80,148	0	18,132	6,132	104,412
76500024	BLUHM, STACY L	7650 SENIOR ENGINEER	1.00	80,148	0	21,048	6,132	107,328
76520007	***VACANT***	7652 PRINCIPAL ENGINEER	1.00	74,148	0	17,328	5,676	97,152
76560003	LEVINE, KATHRYN M	7656 CAPITAL PROJECT MANAGER II	1.00	76,104	0	20,556	5,820	102,480
76560007	ARMES, BROOK C	7656 CAPITAL PROJECT MANAGER II	1.00	74,436	0	17,304	5,700	97,440
76560008	BIGGS, JEAN A	7656 CAPITAL PROJECT MANAGER II	1.00	67,512	0	16,404	5,172	89,088
76560010	GUZZETTA, JOANNA	7656 CAPITAL PROJECT MANAGER II	1.00	76,104	0	20,688	5,820	102,612
76560011P	WEIGAND, LYNNETTE R	7656 CAPITAL PROJECT MANAGER II	0.50	34,924	0	4,548	2,672	42,144
76560012	BERRY, HOLLIE D	7656 CAPITAL PROJECT MANAGER II	1.00	76,104	0	20,556	5,820	102,480
76570001	AEBI, ANDREW H	7657 CAPITAL PROJECTS MANAGER III	1.00	76,632	0	17,592	5,868	100,092
76570002	LAYDEN, DANIEL F	7657 CAPITAL PROJECTS MANAGER III	1.00	75,377	0	13,796	5,768	94,941
76570003	BROWN, MATTHEW E	7657 CAPITAL PROJECTS MANAGER III	1.00	80,148	0	21,048	6,132	107,328
76570004	DIEDE, VICKY L	7657 CAPITAL PROJECTS MANAGER III	1.00	80,148	0	14,688	6,132	100,968
76570005	HOFFMAN, WILLIAM S	7657 CAPITAL PROJECTS MANAGER III	1.00	80,148	0	18,324	6,132	104,604
76570007	BARNARD, ROBERT J	7657 CAPITAL PROJECTS MANAGER III	1.00	80,148	0	21,132	6,132	107,412
TOTAL PROJECT MANAGEMENT			23.40	1,660,527	0	412,759	126,388	2,199,674
Grand Total:			23.40	1,660,527	0	412,759	126,388	2,199,674

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jm_alloc_port_auorg

Parameter Selection	Org
Description	<p>The report provides position information based on how positions were allocated out to different orgs. The report provides subtotals by AU-org and a grand total.</p> <p>To retrieve data for all AU-orgs in an AU, select the AU level in the Parameter Selection box. Depending on your security access, you can also choose to report on all AU-orgs in a bureau or a division.</p>

A2- Position Allocation (Prog)

City of Portland
Position Allocation Summary By Program

Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006

Position	Employee	Ending Class Code & Name	FTE	Salary	Suppl.	Benefits	OASDI/Med	Total
510_A -- Director's Office								
@2379-4		7110 Business Operations Supervisor	(1.00)	(75,768)	0	(17,544)	(5,796)	(99,108)
@2379-5		7112 Business Operations Manager	1.00	75,108	0	17,472	5,748	98,328
@2566-2		7156 Program Manager	1.00	59,928	0	15,492	4,584	80,004
01020205		0102 Office Supp Spec II	1.00	31,924	0	13,480	2,444	47,848
70760001		7076 Planning Director	1.00	137,952	0	22,110	7,622	167,684
71030046		7103 Administrative Assistant	1.00	62,292	0	15,876	4,764	82,932
71100017		7110 Business Operations Supervisor	1.00	75,769	0	20,891	5,794	102,454
71580009L		7158 Senior Program Manager	0.00	0	0	0	0	0
72040006		7204 Sr Comm Outreach & Info Rep	1.00	69,468	0	19,680	5,316	94,464
77540002		7754 Assistant to the Planning Dir	1.00	77,388	0	14,064	5,928	97,380
77550001		7755 River Renaissance Init Mgr	1.00	90,000	0	19,392	6,758	116,150
TOTAL Director's Office			8.00	604,061	0	140,913	43,162	788,136
510_B -- Admin and Technical Support								
@2230-2		0104 Office Supp Spec III	(1.00)	(44,472)	0	(13,656)	(3,408)	(61,536)
@2379-3		7752 Supervising Planner	(0.50)	(39,120)	0	(8,940)	(2,988)	(51,048)
01000049		0100 Office Supp Spec I	1.00	30,012	0	15,105	2,295	47,412
01020027		0102 Office Supp Spec II	1.00	33,192	0	8,408	2,540	44,140
01020028		0102 Office Supp Spec II	1.00	37,692	0	15,648	2,892	56,232
01020205		0102 Office Supp Spec II	0.00	0	0	0	0	0
01040027		0104 Office Supp Spec III	1.00	44,472	0	13,584	3,408	61,464
25420051		2542 Info System Analyst II	1.00	64,356	0	16,128	4,932	85,416
60620006		6063 GIS Technician III	1.00	51,540	0	10,020	3,936	65,496
61220001		6122 Graphics Designer II	1.00	54,348	0	11,136	4,164	69,648
61230004		6123 Graphics Designer III	1.00	63,000	0	19,068	4,812	86,880
71100017		7110 Business Operations Supervisor	0.00	0	0	0	0	0
71300002		7130 Management Assistant	1.00	53,439	0	11,088	4,089	68,616
75080007		7508 Information Systems Supervisor	1.00	85,716	0	18,936	6,558	111,210
77520001		7752 Supervising Planner	0.50	39,123	0	7,308	2,997	49,428
TOTAL Admin and Technical Support			9.00	473,298	0	123,833	36,227	633,358

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Parameter Selection	Org, Program
Description	<p>The report provides position information based on how positions were allocated out to different programs. The report provides subtotals by program and a grand total.</p> <p>To retrieve data for all programs in an org, select the relevant org level in the Parameter Selection box and leave the program field blank.</p>

A3- Position Allocation (CC)

City of Portland									
Position Allocation Summary by Centercode									
Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006									
Position	Employee	Ending Class Code & Name		FTE	Salary	Suppl.	Benefits	OASDI/Med	Total
51011001 -- DIRECTOR'S OFFICE (CORE)									
70760001	KELLEY, PETER G	7076	Planning Director	1.00	137,952	0	22,110	7,622	167,684
71030046	OLSON, CAROLYN L	7103	Administrative Assistant	1.00	62,292	0	15,876	4,764	82,932
77540002	AMES, ELIZABETH S	7754	Assistant to the Planning Dir	1.00	77,388	0	14,064	5,928	97,380
TOTAL DIRECTOR'S OFFICE (CORE)				3.00	277,632	0	52,050	18,314	347,996
51011037 -- MEASURE 37									
@2566-2	***VACANT***	7156	Program Manager	1.00	59,928	0	15,492	4,584	80,004
TOTAL MEASURE 37				1.00	59,928	0	15,492	4,584	80,004
51011105 -- FINANCE									
@2379-4	***VACANT***	7110	Business Operations Supervisor	(1.00)	(75,768)	0	(17,544)	(5,796)	(99,108)
@2379-5	***VACANT***	7112	Business Operations Manager	1.00	75,108	0	17,472	5,748	98,328
01020205	AVILA, LINDA J	0102	Office Supp Spec II	1.00	31,924	0	13,480	2,444	47,848
71100017	DOTY, FAYE	7110	Business Operations Supervisor	1.00	75,769	0	20,891	5,794	102,454
77540002	AMES, ELIZABETH S	7754	Assistant to the Planning Dir	0.00	0	0	0	0	0
TOTAL FINANCE				2.00	107,033	0	34,299	8,190	149,522
51011175 -- ARTS & CULTURE									
71580009L	PAUL, RONALD M	7158	Senior Program Manager	0.00	0	0	0	0	0
TOTAL ARTS & CULTURE				0.00	0	0	0	0	0
51011821 -- DO RIVER RENAISSANCE									
72040006	HART, BARBARA	7204	Sr Comm Outreach & Info Rep	1.00	69,468	0	19,680	5,316	94,464
77550001	***VACANT***	7755	River Renaissance Init Mgr	1.00	90,000	0	19,392	6,758	116,150
TOTAL DO RIVER RENAISSANCE				2.00	159,468	0	39,072	12,074	210,614
GRAND TOTAL				8.00	604,061	0	140,913	43,162	788,136

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im_alloc_port_centercode

Parameter Selection	Org, Center Code (Activity)
Description	<p>The report provides position information based on how positions were allocated out to different center codes. The report provides subtotals by center code and a grand total.</p> <p>To retrieve data for all center codes in an org, select the relevant org level in the Parameter Selection box and leave a '*' in the activities box. Fill in the activities box with a center code to retrieve information for that center code only.</p>

A4- Position Allocation (Proj)

City of Portland
Position Allocation Summary by Project

Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006

Position	Employee	Ending Class Code & Name		FTE	Salary	Suppl.	Benefits	OASDI/Med	Total
0 -- No Project									
60230007	***VACANT***	6023	Engineering Technician III	0.00	0	0	0	0	0
61100013	NOLTE, CEDAR L	6110	Engineering Associate	0.65	33,624	0	7,008	2,592	43,224
61110057	LAI, MAN-CHI	6111	Engineering Associate Senior	0.91	57,798	0	11,224	4,396	73,418
61120043	YATES, STEVE R	6112	Engineer	0.94	67,115	0	12,608	5,127	84,850
76510006	O'LONGAIGH, DAVID M	7651	Supervising Engineer	0.66	51,837	0	13,812	3,948	69,597
76560013L	GORNICK, PAUL M	7656	Capital Projects Manager II	0.00	0	0	0	0	0
TOTAL No Project				3.16	210,374	0	44,652	16,063	271,089
PDT000014 -- Subdivision Street Program CW									
76510006	O'LONGAIGH, DAVID M	7651	Supervising Engineer	0.02	1,569	0	408	120	2,097
TOTAL Subdivision Street Program CW				0.02	1,569	0	408	120	2,097
PDT000015 -- Comm/Industrial Street Prgm, CW									
76510006	O'LONGAIGH, DAVID M	7651	Supervising Engineer	0.07	5,499	0	1,467	426	7,392
TOTAL Comm/Industrial Street Prgm, CW				0.07	5,499	0	1,467	426	7,392
PDT000016 -- Minor Permit Streets Prgm, CW									
76510006	O'LONGAIGH, DAVID M	7651	Supervising Engineer	0.01	783	0	204	60	1,047
TOTAL Minor Permit Streets Prgm, CW				0.01	783	0	204	60	1,047
PDT000022 -- Hawthorne: 20th - 55th, SE									
61110057	LAI, MAN-CHI	6111	Engineering Associate Senior	0.02	1,270	0	242	108	1,620
76510006	O'LONGAIGH, DAVID M	7651	Supervising Engineer	0.01	783	0	204	60	1,047
TOTAL Hawthorne: 20th - 55th, SE				0.03	2,053	0	446	168	2,667
PDT000040 -- Lombard Overcrossing, N									
61120043	YATES, STEVE R	6112	Engineer	0.03	2,144	0	410	168	2,722
76510006	O'LONGAIGH, DAVID M	7651	Supervising Engineer	0.02	1,569	0	408	120	2,097
TOTAL Lombard Overcrossing, N				0.05	3,713	0	818	288	4,819
PDT000046 -- Col/Killingsworth E Conn, NE									

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im_alloc_port_project

Parameter Selection	Org, Project
Description	<p>The report provides position information based on how positions were allocated out to different projects. The report provides subtotals by project and a grand total.</p> <p>To retrieve data for all projects in an org, select the relevant org level in the Parameter Selection box and leave the project field blank.</p>

A5- Alloc by Position (Proj)

Allocated Percentage By Employee

Last Name:
First Name:
Position: 15481
Home AU_Org: 15939

	Project	Pct
Home:	0	0
Allocation 1:	PDT000087	20
Allocation 2:	PDT000088	20
Allocation 3:	PDT000151	20
Allocation 4:	PDT000149	20
Allocation 5:	PDT000150	20
Allocated Percentage Total:		100

Last Name: GORNICK
First Name: PAUL
Position: 15486
Home AU_Org: 15939

	Project	Pct
Home:	0	0
Allocation 1:	PDT000149	20
Allocation 2:	PDT000088	15
Allocation 3:	PDT000150	20
Allocation 4:	PDT000151	15
Allocation 5:	PDT000087	30
Allocated Percentage Total:		100

Parameter Selection	Org
Description	<p>The report provides position information based on how positions were allocated out to different projects. The report is different from those above because it groups by position. This allows you to see all of the projects a position has been allocated to in one place.</p> <p>The org field in the Parameter Selection box is tied to the home org of a position. When searching for positions, search by their home org, not the orgs that they have been allocated to.</p>

A6- Alloc by Position (CC)

Allocated Percentage By Employee

Last Name:
First Name:
Position: 15481
Home AU_Org: 15939

	Centercode	Pct
Home:	15939160	0
Allocated Percentage 1:	15939626	20
Allocated Percentage 2:	15939604	20
Allocated Percentage 3:	15939623	20
Allocated Percentage 4:	15939616	20
Allocated Percentage 5:	15939602	20
Allocated Percentage Total:		<u>100</u>

Last Name: GORNICK
First Name: PAUL
Position: 15486
Home AU_Org: 15939

	Centercode	Pct
Home:	15939160	0
Allocated Percentage 1:	15939604	20
Allocated Percentage 2:	15939616	30
Allocated Percentage 3:	15939602	15
Allocated Percentage 4:	15939626	15
Allocated Percentage 5:	15939623	20
Allocated Percentage Total:		<u>100</u>

Last Name: LAI
First Name: MAN-CHI
Position: 15483
Home AU_Org: 15939

	Centercode	Pct
Home:	15939160	5
Allocated Percentage 1:	15939161	51

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 jim_empl_alloc_center

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Parameter Selection	Org
Description	<p>The report provides position information based on how positions were allocated out to different center codes. The report is different from those above because it groups by position. This allows you to see all of the center codes a position has been allocated to in one place.</p> <p>The org field in the Parameter Selection box is tied to the home org of a position. When searching for positions, search by their home org, not the orgs that they have been allocated to.</p>

C1- Snapshot Comparison

City of Portland

Current Year Projection 04_05 {SYS} (07/01/04 - 06/30/05) Compared To Citywide FY 05_06 11_10_04 {SYS} (07/01/05 - 06/30/06)

Position No.	Class	Employee Name	Base		Comp		Difference	
			FTE	Salary	FTE	Salary	FTE	Salary
15942 -- PROJECT MANAGEMENT								
01040034	0104	GRAHAM, SANDRA L	1.00	61,426	1.00	61,320	0.00	(106)
12100015	1210	GRAYBILL, NICOLE L	0.90	46,838	0.90	48,360	0.00	1,522
61410003	6141	NEWLANDS, RICHARD V	1.00	75,181	1.00	78,354	0.00	3,173
61410004	6141	VANDERSLICE, ELLEN M	1.00	75,058	1.00	78,132	0.00	3,074
61410005	6141	PEARCE, ARTHUR W	1.00	72,402	1.00	75,516	0.00	3,114
71020016	7102	KEITHLY, APRIL P	1.00	65,286	1.00	67,353	0.00	2,067
71540004L	7154	LAND, JOSHUA D	0.33	24,252	0.00	0	(0.33)	(24,252)
75750001	7575	DELUISA, LENORE R	1.00	95,286	1.00	98,448	0.00	3,162
75760001	7576	COOPER, GARY L	1.00	102,786	1.00	102,456	0.00	(330)
75780003	7578	JONES, GREGORY J	1.00	129,618	1.00	129,254	0.00	(364)
76500017	7650	BOYLE, TERESA M	1.00	104,766	1.00	104,412	0.00	(354)
76500024	7650	BLUHM, STACY L	1.00	107,682	1.00	107,328	0.00	(354)
76520007	7652	***VACANT***	1.00	97,474	1.00	97,152	0.00	(322)
76560003	7656	LEVINE, KATHRYN M	1.00	102,810	1.00	102,480	0.00	(330)
76560007	7656	ARMES, BROOK C	1.00	94,212	1.00	97,440	0.00	3,228
76560008	7656	BIGGS, JEAN A	1.00	86,152	1.00	89,088	0.00	2,936
76560010	7656	GUZZETTA, JOANNA	1.00	102,942	1.00	102,612	0.00	(330)
76560011P	7656	WEIGAND, LYNNETTE R	0.50	40,588	0.50	42,144	0.00	1,556
76560012	7656	BERRY, HOLLIE D	1.00	102,128	1.00	102,480	0.00	352
76570001	7657	AEBI, ANDREW H	1.00	96,762	1.00	100,092	0.00	3,330
76570002	7657	LAYDEN, DANIEL F	1.00	91,707	1.00	94,941	0.00	3,234
76570003	7657	BROWN, MATTHEW E	1.00	107,682	1.00	107,328	0.00	(354)
76570004	7657	DIEDE, VICKY L	1.00	101,322	1.00	100,968	0.00	(354)
76570005	7657	HOFFMAN, WILLIAM S	1.00	104,958	1.00	104,604	0.00	(354)
76570007	7657	BARNARD, ROBERT J	1.00	107,766	1.00	107,412	0.00	(354)
Total PROJECT MANAGEMENT			23.73	2,197,084	23.40	2,199,674	(0.33)	2,590
Report Total			23.73	2,197,084	23.40	2,199,674	(0.33)	2,590

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Parameter Selection	Org
Description	The report allows you to compare the FTE and salary by position for any two snapshots (points in time). The report is useful when explaining why personnel costs have changed between one version and the next.

C2- Snapshot Comp Detail

City of Portland

Citywide FY 05_06 11_10_04 {SYS} (07/01/05 - 06/30/06) Compared To Citywide FY 05_06 10_7_04 {SYS} (07/01/05 - 06/30/06)

Position #	Name & Class Code	Step	FTE	Salary	Suppl.	HEALTH	PERS	LIFE	TRIMET	Other	Statutory	Total
<i>16942 -- PROJECT MANAGEMENT</i>												
01040034	GRAHAM, SANDRA L 0104 OFFICE SUPP SPEC III	5	1.00 0.00	44,304 0	0 0	7,548 0	5,496 0	96 0	276 0	204 0	3,396 0	61,320 0
12100015	GRAYBILL, NICOLE L 1210 UTILITY WORKER I	2	0.90 0.00	33,672 0	0 0	7,548 0	4,176 0	12 0	216 0	156 0	2,580 0	48,360 0
61410003	NEWLANDS, RICHARD V 6141 CAPITAL PROJ MANAGER I	4	1.00 0.00	58,530 0	0 0	7,548 0	7,254 0	84 0	367 0	96 0	4,475 0	78,354 0
61410005	PEARCE, ARTHUR W 6141 CAPITAL PROJ MANAGER I	3	1.00 0.00	56,205 0	0 0	7,548 0	6,963 0	48 0	357 0	93 0	4,302 0	75,516 0
61410004	VANDERSLICE, ELLEN M 6141 CAPITAL PROJ MANAGER I	3	1.00 0.00	55,747 0	0 0	10,548 0	6,909 0	216 0	355 0	91 0	4,266 0	78,132 0
71020016	KEITHLY, APRIL P 7102 SENIOR ADMIN SPECIALIST	1	1.00 0.00	52,292 0	0 0	3,912 0	6,483 0	336 0	335 0	0 0	3,995 0	67,353 0
71540004L	LAND, JOSHUA D 7154 PROGRAM COORDINATOR	1	0.00 0.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
75750001	DELUISA, LENORE R 7575 PORTLAND STREETCAR OPER	1	1.00 0.00	72,708 0	0 0	10,548 0	9,024 0	144 0	456 0	0 0	5,568 0	98,448 0
75760001	COOPER, GARY L 7576 PORTLAND STREETCAR MAINT	1	1.00 0.00	76,104 0	0 0	10,548 0	9,444 0	60 0	480 0	0 0	5,820 0	102,456 0
75780003	JONES, GREGORY J 7578 TRANSPORTATION DIVISION MC	1	1.00 0.00	98,736 0	0 0	10,548 0	12,252 0	216 0	624 0	0 0	6,878 0	129,254 0
76500024	BLUHM, STACY L 7650 SENIOR ENGINEER	1	1.00 0.00	80,148 0	0 0	10,548 0	9,936 0	60 0	504 0	0 0	6,132 0	107,328 0
76500017	BOYLE, TERESA M 7650 SENIOR ENGINEER	1	1.00 0.00	80,148 0	0 0	7,548 0	9,936 0	144 0	504 0	0 0	6,132 0	104,412 0
76520007	***VACANT*** 7652 PRINCIPAL ENGINEER	1	1.00 0.00	74,148 0	0 0	7,668 0	9,192 0	0 0	468 0	0 0	5,676 0	97,152 0
76560007	ARMES, BROOK C 7656 CAPITAL PROJECT MANAGER I	1	1.00 0.00	74,436 0	0 0	7,548 0	9,228 0	60 0	468 0	0 0	5,700 0	97,440 0
76560012	BERRY, HOLLIE D 7656 CAPITAL PROJECT MANAGER I	1	1.00 0.00	76,104 0	0 0	10,548 0	9,444 0	84 0	480 0	0 0	5,820 0	102,480 0

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Parameter Selection	Org
Description	The report allows you to compare detailed position information for any two snapshots (points in time). The report is useful when explaining why personnel costs have changed between one version and the next.

G1- Grid Report (Home Org)

SBFS ID	Position Number	First Name	MI	Last Name	Position Count	FTE	Fund	Org	Program	Centercode	Project	Decis Packe
31835	71020016	APRIL	P	KEITHLY	1	100	112	15942	159_A	15942093	0	0
31836	71540004L	JOSHUA	D	LAND	1	0	112	15942	159_A	15942093	0	0
31837	75750001	LENORE	R	DELUISA	1	100	112	15942	159_A	15942899	0	0
31838	75760001	GARY	L	COOPER	1	100	112	15942	159_A	15942002	0	0
31843	76560007	BROOK	C	ARMES	1	100	112	15942	159_A	15942093	0	0
31844	76560012	HOLLIE	D	BERRY	1	100	112	15942	159_A	15942093	0	0
31845	76560008	JEAN	A	BIGGS	1	100	112	15942	159_A	15942093	0	0
31846	76560010	JOANNA		GUZZETTA	1	100	112	15942	159_A	15942093	0	0
31847	76560003	KATHRYN	M	LEVINE	1	100	112	15942	159_A	15942093	0	0
31848	76560011P	LYNNETTE	R	WEIGAND	1	50	112	15942	159_A	15942093	0	0
31840	76500024	STACY	L	BLUHM	1	100	112	15942	159_A	15942093	0	0
31841	76500017	TERESA	M	BOYLE	1	100	112	15942	159_A	15942093	0	0
31849	76570001	ANDREW	H	AEBI	1	100	112	15942	159_A	15942093	0	0
31850	76570007	ROBERT	J	BARNARD	1	100	112	15942	159_A	15942093	0	0
31851	76570003	MATTHEW	E	BROWN	1	100	112	15942	159_A	15942093	0	0
31852	76570004	VICKY	L	DIEDE	1	100	112	15942	159_A	15942093	0	0
31853	76570005	WILLIAM	S	HOFFMAN	1	100	112	15942	159_A	15942093	0	0
31854	76570002	DANIEL	F	LAYDEN	1	100	112	15942	159_A	15942093	0	0
31839	75780003	GREGORY	J	JONES	1	100	112	15942	159_A	15942093	0	0
31832	61410003	RICHARD	V	NEWLANDS	1	100	112	15942	159_A	15942093	0	0
31833	61410005	ARTHUR	W	PEARCE	1	100	112	15942	159_A	15942093	0	0
31834	61410004	ELLEN	M	VANDERSLICE	1	100	112	15942	159_A	15942093	0	0
31831	12100015	NICOLE	L	GRAYBILL	1	90	112	15942	159_A	15942002	0	0
31830	01040034	SANDRA	L	GRAHAM	1	100	112	15942	159_A	15942055	0	0

Parameter Selection	Org, Fund, Program, Project, Decision Package, Center Code (Activity)
Description	<p>The report provides a data dump that can be exported into Excel to run pivot tables from. The report includes just about every field that SBFS has in the database. The report can be run for an entire AU, or can be specific to one project or decision package depending on the level of detail provided in the Parameter Selection box for each field.</p> <p>The report is based on the home org for each position. The home org is the org that is assigned to the position in the HR Position Management system (before any allocations occur in SBFS). If a position has been allocated from org 15942 to org 15939, you would need to set the org field on the Parameter Selection box to 15942 to view the position in this report.</p>

G2- Grid Report (Allocated)

SBFS ID	Position Number	First Name	MI	Last Name	Position Count	FTE	Fund	Org	Program	Centercode	Project	Deci Pac
31830	01040034	SANDRA	L	GRAHAM	1	100	112	15942	159_A	15942055	0	0
31831	12100015	NICOLE	L	GRAYBILL	1	90	112	15942	159_A	15942002	0	0
31832	61410003	RICHARD	V	NEWLANDS	1	100	112	15942	159_A	15942093	0	0
31833	61410005	ARTHUR	W	PEARCE	1	100	112	15942	159_A	15942093	0	0
31834	61410004	ELLEN	M	VANDERSLICE	1	100	112	15942	159_A	15942093	0	0
31835	71020016	APRIL	P	KEITHLY	1	100	112	15942	159_A	15942093	0	0
31836	71540004L	JOSHUA	D	LAND	1	0	112	15942	159_A	15942093	0	0
31837	75750001	LENORE	R	DELUISA	1	100	112	15942	159_A	15942899	0	0
31838	75760001	GARY	L	COOPER	1	100	112	15942	159_A	15942002	0	0
31839	75780003	GREGORY	J	JONES	1	100	112	15942	159_A	15942093	0	0
31840	76500024	STACY	L	BLUHM	1	100	112	15942	159_A	15942093	0	0
31841	76500017	TERESA	M	BOYLE	1	100	112	15942	159_A	15942093	0	0
31843	76560007	BROOK	C	ARMES	1	100	112	15942	159_A	15942093	0	0
31844	76560012	HOLLIE	D	BERRY	1	100	112	15942	159_A	15942093	0	0
31845	76560008	JEAN	A	BIGGS	1	100	112	15942	159_A	15942093	0	0
31846	76560010	JOANNA		GUZZETTA	1	100	112	15942	159_A	15942093	0	0
31847	76560003	KATHRYN	M	LEVINE	1	100	112	15942	159_A	15942093	0	0
31848	76560011P	LYNNETTE	R	WEIGAND	1	50	112	15942	159_A	15942093	0	0
31849	76570001	ANDREW	H	AEBI	1	100	112	15942	159_A	15942093	0	0
31850	76570007	ROBERT	J	BARNARD	1	100	112	15942	159_A	15942093	0	0
31851	76570003	MATTHEW	E	BROWN	1	100	112	15942	159_A	15942093	0	0
31852	76570004	VICKY	L	DIEDE	1	100	112	15942	159_A	15942093	0	0
31853	76570005	WILLIAM	S	HOFFMAN	1	100	112	15942	159_A	15942093	0	0
31854	76570002	DANIEL	F	LAYDEN	1	100	112	15942	159_A	15942093	0	0

Parameter Selection	Org, Fund, Program, Project, Decision Package, Center Code
Description	<p>The report provides a data dump that can be exported into Excel to run pivot tables from. The report includes just about every field that SBFS has in the database. The report can be run for an entire AU, or can be specific to one project or decision package depending on the level of detail provided in the Parameter Selection box for each field.</p> <p>The report is based on where the position has been allocated to. If a position has been allocated from org 15942 to org 15939, you would need to set the org field on the Parameter Selection box to 15939 to view the position in this report.</p>

P1- Salary & Benefits Detail

City of Portland					
Salary and Benefits Detail by Position					
Citywide FY 05_06 11_10_04 {SYS} -- Jul 2005 to Jun 2006					
VACANT			Key: 31842		
Base Salary:	74,148	Unempl.:	0	Home Org:	15942, PROJECT MANAGEMENT
Gross:	74,148	WComp:	0	Class:	7652, PRINCIPAL ENGINEER
		OASDI:	4,596		
		MI:	1,080		
Benefits			Supplementals		
0120N	CITYCORE/VSP (MHN) 2 PARTY	6,432	50K	50K bucket creation	(24,144)
0151N	VSP - 2 PARTY - N	120	50KOFFSE	50K Offset	24,144
0208N	ODS DENTAL 2 PARTY	1,116			0
0302N	LIFE - 1X ANN SALARY UP TO 50	0			
0419N	LTD - FLEX 40% ER PAID	0			
05	PERS Pickup	4,452			
A2	PERS Pension	4,740			
A3	Tri Met Tax	468			
		17,328			
AEBI, ANDREW H			Key: 31849		
Base Salary:	76,632	Unempl.:	0	Home Org:	15942, PROJECT MANAGEMENT
Gross:	76,632	WComp:	0	Class:	7657, CAPITAL PROJECTS MANAGER III
		OASDI:	4,752		
		MI:	1,116		
Benefits			Supplementals		
0157N	KAISER NW HMO/VISION 2 PAR	6,432	50K	50K bucket creation	(26,628)
0244N	KAISER DENTAL 2 PARTY	4,416	50KOFFSE	50K Offset	26,628

Parameter Selection	Org
Description	<p>The report provides detailed salary and benefit information by position.</p> <p>The report is based off of the position's home org.</p>

P2- Limited Term Positions

Limited Term Positions

Org	Pos No	Name	Class	Class Description	FTE	Begin Date	End Date
51011	77550001	VACANT	7755	River Renaissance Init Mgr	1.00	7/1/2005	6/30/2006
51011	71580009L	PAUL, RONALD	7158	Senior Progam Manager	1.00	8/13/2003	6/30/2005
51051	61310012L	VACANT	6131	Associate Planner	1.00	7/1/2004	6/30/2005
51051	61340045L	BISCHOFF, DEBORAH	6134	Senior City Planner	1.00	7/9/2003	6/30/2005
51051	61340049L	CLARK, GRAHAM	6134	Senior City Planner	1.00	7/9/2003	6/30/2005
51051	61340046L	DOSS, TROY	6134	Senior City Planner	1.00	7/9/2003	6/30/2005
51051	61310013L	SPERRY, ARIANNE	6131	Associate Planner	1.00	7/1/2004	6/30/2005
51061	61330041L	NAMENY, PHILLIP	6133	City Planner II	1.00	7/9/2003	6/30/2005
51061	61340043L	WOOD, SANDRA	6134	Senior City Planner	1.00	7/9/2003	6/30/2005
51071	71540030L	VACANT	7154	Program Coordinator	1.00	10/20/2004	10/20/2006
51081	72040006	HART, BARBARA	7204	Sr Comm Outreach & Info R	1.00	7/1/2005	6/30/2006

9/6/2005

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portland_limited_term

Parameter Selection	Org
Description	The report provides information on limited term positions within a given org.

S1- Position Summary (AU)

City of Portland Position Summary by AU

Citywide FY 05_06 11_10_04 {SYS} -- Jul 2005 to Jun 2006

Position	Employee	Ending Class Code & Name	FTE	Salary	Suppl.	Benefits	OASDI/Med	Total
159 -- OFFICE OF TRANSPORTATION								
31500032	KOLODICH, PATRICIA A	3150 PUBLIC WKS INSP	1.00	55,512	0	15,084	4,248	74,844
60210005	BOLDEN, DEL M	6021 ENGINEERING TECHNICIAN I	1.00	42,432	0	16,260	3,240	61,932
60210009	MORRIS, PAUL E	6021 ENGINEERING TECHNICIAN I	1.00	42,432	0	13,620	3,240	59,292
60220027	KEMPLE, FRITZ C	6022 ENGINEERING TECHNICIAN II	1.00	54,144	0	15,036	4,140	73,320
60330007	RICHARDS, MICHAEL W	6033 CAD TECHNICIAN III	1.00	65,856	0	19,452	5,040	90,348
61110021	BERG, STEVEN H	6111 SENIOR ENGINEERING ASSOCIATE	1.00	65,856	0	16,452	5,040	87,348
71320009	GLICK, MARNINA W	7132 SENIOR MANAGEMENT ANALYST	0.75	54,864	0	15,168	4,188	74,220
76510021	CAUFIELD, THOMAS E	7651 SUPERVISING ENGINEER	1.00	82,802	0	18,668	6,342	107,812
12100022	WARREN, DARRYL A	1210 UTILITY WORKER I	1.00	37,416	0	12,624	2,856	52,896
12100029	BRADLEY, ADRIAN M	1210 UTILITY WORKER I	1.00	37,416	0	15,612	2,856	55,884
12100036	BILLINGS, KRISTIN	1210 UTILITY WORKER I	1.00	37,416	0	8,976	2,856	49,248
12100039	MAPLETHORPE, DARREN M	1210 UTILITY WORKER I	1.00	37,416	0	15,624	2,856	55,896
12100040	MATHIS, ROGER M	1210 UTILITY WORKER I	1.00	37,416	0	12,648	2,856	52,920
12100041	***VACANT***	1210 UTILITY WORKER I	1.00	34,404	0	12,300	2,640	49,344
12100042	***VACANT***	1210 UTILITY WORKER I	1.00	34,404	0	12,300	2,640	49,344
12110003	EAKIN, KEVIN M	1211 UTILITY WORKER II	1.00	40,224	0	9,348	3,084	52,656
12110005	BEDEL, KENNETH A	1211 UTILITY WORKER II	1.00	40,224	0	13,020	3,084	56,328
12110006	FALTERSACK, TRACEY J	1211 UTILITY WORKER II	1.00	40,224	0	15,996	3,084	59,304
12110008	LOWE, TERRY D	1211 UTILITY WORKER II	1.00	40,224	0	13,020	3,084	56,328
12110009	WALKER, JAMES A	1211 UTILITY WORKER II	1.00	39,876	0	8,001	3,057	50,934
12110010	BYRD, GALEN D	1211 UTILITY WORKER II	1.00	40,224	0	15,984	3,084	59,292
12110012	CLOUGH, THOMAS	1211 UTILITY WORKER II	1.00	39,760	0	12,920	3,048	55,728
12110015	MUNSON, JERRY E	1211 UTILITY WORKER II	1.00	40,224	0	15,984	3,084	59,292
12110016	***VACANT***	1211 UTILITY WORKER II	1.00	37,416	0	12,720	2,856	52,992
12110017	MCBRIDE, TERRY J	1211 UTILITY WORKER II	1.00	40,224	0	15,996	3,084	59,304
12110018	CARR, AARON K	1211 UTILITY WORKER II	1.00	40,224	0	9,348	3,084	52,656
12110019	GEELAN, MICHAEL	1211 UTILITY WORKER II	1.00	39,528	0	7,986	3,030	50,544
12110020	LONG, WILLIAM C	1211 UTILITY WORKER II	1.00	40,224	0	9,348	3,084	52,656
12110021	SMITH, MICHAEL E	1211 UTILITY WORKER II	1.00	40,224	0	15,984	3,084	59,292
12110029	EVELAND, BRAD	1211 UTILITY WORKER II	1.00	40,224	0	9,360	3,084	52,668
12110115	***VACANT***	1211 UTILITY WORKER II	1.00	37,416	0	12,720	2,856	52,992

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Parameter Selection	Org
Description	<p>The report provides position information at the AU level based on the home center code of each position (center code assigned by HR Position Management). The report provides subtotals by AU and a grand total.</p> <p>Reports S1-S4 have the same layout as reports A1-A4, but they report the position information at a summary level. The reports are useful when figuring out the entire cost of a position where it originally resided before it was allocated out to many center codes in different orgs.</p>

S2- Position Summary (Org)

**City of Portland
Position Summary by AU ORG**

Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006

Position	Employee	Ending Class Code & Name	FTE	Salary	Suppl.	Benefits	OASDI/Med	Total
51011 -- DIRECTOR'S OFFICE								
@2379-4	***VACANT***	7110 Business Operations Supervisor	(1.00)	(75,768)	0	(17,544)	(5,796)	(99,108)
@2379-5	***VACANT***	7112 Business Operations Manager	1.00	75,108	0	17,472	5,748	98,328
@2566-2	***VACANT***	7156 Program Manager	1.00	59,928	0	15,492	4,584	80,004
70760001	KELLEY, PETER G	7076 Planning Director	1.00	137,952	0	22,110	7,622	167,684
71030046	OLSON, CAROLYN L	7103 Administrative Assistant	1.00	62,292	0	15,876	4,764	82,932
71580009L	PAUL, RONALD M	7158 Senior Program Manager	0.00	0	0	0	0	0
77540002	AMES, ELIZABETH S	7754 Assistant to the Planning Dir	1.00	77,388	0	14,064	5,928	97,380
77550001	***VACANT***	7755 River Renaissance Init Mgr	1.00	90,000	0	19,392	6,758	116,150
TOTAL DIRECTOR'S OFFICE			5.00	426,900	0	86,862	29,608	543,370
51021 -- ADMIN. & TECHNICAL SUPPORT								
@2230-2	***VACANT***	0104 Office Supp Spec III	(1.00)	(44,472)	0	(13,656)	(3,408)	(61,536)
@2379-3	***VACANT***	7752 Supervising Planner	(0.50)	(39,120)	0	(8,940)	(2,988)	(51,048)
01000049	THORNHILL, TIFFANY L	0100 Office Supp Spec I	1.00	30,012	0	15,105	2,295	47,412
01020027	WHITE, KIM A	0102 Office Supp Spec II	1.00	33,192	0	8,408	2,540	44,140
01020028	SCHUMANN, LORI A	0102 Office Supp Spec II	1.00	37,692	0	15,648	2,892	56,232
01020205	AVILA, LINDA J	0102 Office Supp Spec II	1.00	31,924	0	13,480	2,444	47,848
01040027	BARIBEAU, DONAH D	0104 Office Supp Spec III	1.00	44,472	0	13,584	3,408	61,464
71100017	DOTY, FAYE	7110 Business Operations Supervisor	1.00	75,769	0	20,891	5,794	102,454
71300002	HAMILTON, JOAN R	7130 Management Assistant	1.00	53,439	0	11,088	4,089	68,616
TOTAL ADMIN. & TECHNICAL SUPPORT			5.50	222,908	0	75,608	17,066	315,582
51031 -- PLANNING TECH SUPPORT								
25420051	PIEKARSKI, CARMEN G	2542 Info System Analyst II	1.00	64,356	0	16,128	4,932	85,416
60620006	MARTIN, KEVIN S	6063 GIS Technician III	1.00	51,540	0	10,020	3,936	65,496
61220001	HILL, LOREEN N	6122 Graphics Designer II	1.00	54,348	0	11,136	4,164	69,648
61230004	SANDERS, RALPH N	6123 Graphics Designer III	1.00	63,000	0	19,068	4,812	86,880
75080007	ODENTHAL, GARY P	7508 Information Systems Supervisor	1.00	85,716	0	18,936	6,558	111,210
TOTAL PLANNING TECH SUPPORT			5.00	318,960	0	75,288	24,402	418,650

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im_possum_port_auorg

Parameter Selection	Org
Description	<p>The report provides position information at the AU-org level based on the home center code of each position (center code assigned by HR Position Management). The report provides subtotals by AU-org and a grand total.</p> <p>To retrieve data for all AU-orgs in an AU, select the AU level in the Parameter Selection box. Depending on your security access, you can also choose to report on all AU-orgs in a bureau or a division.</p> <p>Reports S1-S4 have the same layout as reports A1-A4, but they report the position information at a summary level. The reports are useful when figuring out the entire cost of a position where it originally resided before it was allocated out to many center codes in different orgs.</p>

S3- Position Summary (Prog)

City of Portland Position Summary by Program

Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006

Position	Employee	Ending Class Code & Name	FTE	Salary	Suppl.	Benefits	OASDI/Med	Total
510_A -- Director's Office								
@2379-4	***VACANT***	7110 Business Operations Supervisor	(1.00)	(75,768)	0	(17,544)	(5,796)	(99,108)
@2379-5	***VACANT***	7112 Business Operations Manager	1.00	75,108	0	17,472	5,748	98,328
@2566-2	***VACANT***	7156 Program Manager	1.00	59,928	0	15,492	4,584	80,004
70760001	KELLEY, PETER G	7076 Planning Director	1.00	137,952	0	22,110	7,622	167,684
71030046	OLSON, CAROLYN L	7103 Administrative Assistant	1.00	62,292	0	15,876	4,764	82,932
7158009L	PAUL, RONALD M	7158 Senior Program Manager	0.00	0	0	0	0	0
77540002	AMES, ELIZABETH S	7754 Assistant to the Planning Dir	1.00	77,388	0	14,064	5,928	97,380
77550001	***VACANT***	7755 River Renaissance Init Mgr	1.00	90,000	0	19,392	6,758	116,150
TOTAL Director's Office			5.00	426,900	0	86,862	29,608	543,370
510_B -- Admin and Technical Support								
@2230-2	***VACANT***	0104 Office Supp Spec III	(1.00)	(44,472)	0	(13,656)	(3,408)	(61,536)
@2379-3	***VACANT***	7752 Supervising Planner	(0.50)	(39,120)	0	(8,940)	(2,988)	(51,048)
01000049	THORNHILL, TIFFANY L	0100 Office Supp Spec I	1.00	30,012	0	15,105	2,295	47,412
01020027	WHITE, KIM A	0102 Office Supp Spec II	1.00	33,192	0	8,408	2,540	44,140
01020028	SCHUMANN, LORI A	0102 Office Supp Spec II	1.00	37,692	0	15,648	2,892	56,232
01020205	AVILA, LINDA J	0102 Office Supp Spec II	1.00	31,924	0	13,480	2,444	47,848
01040027	BARIBEAU, DONAH D	0104 Office Supp Spec III	1.00	44,472	0	13,584	3,408	61,464
25420051	PIEKARSKI, CARMEN G	2542 Info System Analyst II	1.00	64,356	0	16,128	4,932	85,416
60620006	MARTIN, KEVIN S	6063 GIS Technician III	1.00	51,540	0	10,020	3,936	65,496
61220001	HILL, LOREEN N	6122 Graphics Designer II	1.00	54,348	0	11,136	4,164	69,648
61230004	SANDERS, RALPH N	6123 Graphics Designer III	1.00	63,000	0	19,068	4,812	86,880
71100017	DOTY, FAYE	7110 Business Operations Supervisor	1.00	75,769	0	20,891	5,794	102,454
71300002	HAMILTON, JOAN R	7130 Management Assistant	1.00	53,439	0	11,088	4,089	68,616
75080007	ODENTHAL, GARY P	7508 Information Systems Supervisor	1.00	85,716	0	18,936	6,558	111,210
TOTAL Admin and Technical Support			10.50	541,868	0	150,896	41,468	734,232
510_D -- Urban Design								
@1952-2	***VACANT***	6132 City Planner I	(1.00)	(48,108)	0	(14,016)	(3,684)	(65,808)
@2231-2	***VACANT***	6133 City Planner II	(0.50)	(24,900)	0	(7,116)	(1,908)	(33,924)
61310008	MICKLE, ELIZABETH C	6132 City Planner I	0.90	44,652	0	13,632	3,420	61,704

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Parameter Selection	Org, Program
Description	<p>The report provides position information at the program level based on the home center code of each position (center code assigned by HR Position Management). The report provides subtotals by program and a grand total.</p> <p>To retrieve data for all programs in an org, select the relevant org level in the Parameter Selection box and leave the program field blank.</p> <p>Reports S1-S4 have the same layout as reports A1-A4, but they report the position information at a summary level. The reports are useful when figuring out the entire cost of a position where it originally resided before it was allocated out to many center codes in different programs.</p>

S4- Position Summary (CC)

**City of Portland
Position Summary by Centercode**

Citywide FY05_06 Adp V55_Total {SYS} -- Jul 2005 to Jun 2006

Position	Employee	Ending Class Code & Name	FTE	Salary	Suppl.	Benefits	OASDI/Med	Total
51011001 -- DIRECTOR'S OFFICE (CORE)								
70760001	KELLEY, PETER G	7076 Planning Director	1.00	137,952	0	22,110	7,622	167,684
71030046	OLSON, CAROLYN L	7103 Administrative Assistant	1.00	62,292	0	15,876	4,764	82,932
Total DIRECTOR'S OFFICE (CORE)			2.00	200,244	0	37,986	12,386	250,616
51011037 -- MEASURE 37								
@2566-2	***VACANT***	7156 Progam Manager	1.00	59,928	0	15,492	4,584	80,004
Total MEASURE 37			1.00	59,928	0	15,492	4,584	80,004
51011105 -- FINANCE								
@2379-4	***VACANT***	7110 Business Operations Supervisor	(1.00)	(75,768)	0	(17,544)	(5,796)	(99,108)
@2379-5	***VACANT***	7112 Business Operations Manager	1.00	75,108	0	17,472	5,748	98,328
77540002	AMES, ELIZABETH S	7754 Assistant to the Planning Dir	1.00	77,388	0	14,064	5,928	97,380
Total FINANCE			1.00	76,728	0	13,992	5,880	96,600
51011175 -- ARTS & CULTURE								
71580009L	PAUL, RONALD M	7158 Senior Progam Manager	0.00	0	0	0	0	0
Total ARTS & CULTURE			0.00	0	0	0	0	0
51011821 -- DO RIVER RENAISSANCE								
77550001	***VACANT***	7755 River Renaissance Init Mgr	1.00	90,000	0	19,392	6,758	116,150
Total DO RIVER RENAISSANCE			1.00	90,000	0	19,392	6,758	116,150
GRAND TOTAL			5.00	426,900	0	86,862	29,608	543,370

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Parameter Selection	Org, Center Code (Activity)
Description	<p>The report provides position information at the center code level based on the home center code of each position (center code assigned by HR Position Management). The report provides subtotals by center code and a grand total.</p> <p>To retrieve data for all center codes in an org, select the relevant org level in the Parameter Selection box and leave a '*' in the activities box. Fill in the activities box with a center code to retrieve information for that center code only.</p> <p>Reports S1-S4 have the same layout as reports A1-A4, but they report the position information at a summary level. The reports are useful when figuring out the entire cost of a position where it originally resided before it was allocated out to many center codes in different programs.</p>

S5- Position Summary- Job Class

**City of Portland
Positions by Job class**

Citywide FY 05_06 11_10_04 {SYS} -- Jul 2005 to Jun 2006

CenterCode	FTE	Salary	Suppl.	Benefits	OASDI/Med	Total
15942	PROJECT MANAGEMENT					
0104	OFFICE SUPP SPEC III					
15942055	1.00	44,304	0	13,620	3,396	61,320
	Total Class - 0104	1.00	44,304	0	13,620	3,396
1210	UTILITY WORKER I					
15942002	0.90	33,672	0	12,108	2,580	48,360
	Total Class - 1210	0.90	33,672	0	12,108	2,580
6141	CAPITAL PROJ MANAGER I					
15942093	3.00	170,482	0	48,477	13,043	232,002
	Total Class - 6141	3.00	170,482	0	48,477	13,043
7102	SENIOR ADMIN SPECIALIST					
15942093	1.00	52,292	0	11,066	3,995	67,353
	Total Class - 7102	1.00	52,292	0	11,066	3,995
7154	PROGRAM COORDINATOR					
15942093	0.00	0	0	0	0	0
	Total Class - 7154	0.00	0	0	0	0
7575	PORTLAND STREETCAR OPER MGR					
15942899	1.00	72,708	0	20,172	5,568	98,448
	Total Class - 7575	1.00	72,708	0	20,172	5,568
7576	PORTLAND STREETCAR MAINT MGR					
15942002	1.00	76,104	0	20,532	5,820	102,456
	Total Class - 7576	1.00	76,104	0	20,532	5,820
7578	TRANSPORTATION DIVISION MGR					

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Parameter Selection	Org, Fund
Description	<p>The report provides information on the number of positions in a particular job class, and the home center code where the positions are located.</p> <p>This report is useful when reconciling positions in BRASS to how they show up in the budget document.</p>

S6- Position Summary (DP)

City of Portland
Position Summary by Decision Package

V55 used in BRASS V55_Total {SYS} -- Jul 2006 to Jun 2007

Position	Employee	Ending Class Code & Name	FTE	Salary	Suppl.	Benefits	OASDI/Med	Total
PLNG_01 -- Central City program (+2 FTE)								
@713-2	***VACANT***	6134 SENIOR CITY PLANNER	1.00	68,976	0	20,412	5,268	94,656
@713-3	***VACANT***	6134 SENIOR CITY PLANNER	1.00	68,976	0	20,412	5,268	94,656
TOTAL			2.00	137,952	0	40,824	10,536	189,312
PLNG_02 -- River Renaissance Program (+2 FTE)								
@863-2	***VACANT***	7755 RIVER RENAISS INITIATIVE MGR	1.00	90,288	0	23,436	6,897	120,621
@863-3	***VACANT***	7204 COMMUNITY OUTRCH & INFO REP,S	1.00	70,596	0	20,544	5,400	96,540
TOTAL			2.00	160,884	0	43,980	12,297	217,161
PLNG_03 -- Community Visioning Project (+2 FTE)								
@867-2	***VACANT***	6132 CITY PLANNER I	1.00	49,632	0	17,544	3,792	70,968
@867-3	***VACANT***	6132 CITY PLANNER I	1.00	47,256	0	17,184	3,612	68,052
TOTAL			2.00	96,888	0	34,728	7,404	139,020
PLNG_04 -- Housing Demographer (+1 FTE)								
@884-2	***VACANT***	6133 CITY PLANNER II	1.00	51,984	0	17,892	3,984	73,860
TOTAL			1.00	51,984	0	17,892	3,984	73,860
PLNG_07 -- PDC-funded planning efforts (+1.75 FTE)								
@888-1	***VACANT***	6134 SENIOR CITY PLANNER	0.25	13,500	0	4,560	1,032	19,092
@888-2	***VACANT***	6133 CITY PLANNER II	0.50	25,992	0	8,940	1,980	36,912
@888-3	***VACANT***	6130 Planning Assistant	1.00	27,348	0	14,232	2,088	43,668
TOTAL			1.75	66,840	0	27,732	5,100	99,672
PLNG_11 -- Lower East Broadway Plan (+1 FTE)								
@1030-2	***VACANT***	6134 SENIOR CITY PLANNER	0.50	27,000	0	9,096	2,064	38,160
@1030-3	***VACANT***	6133 CITY PLANNER II	0.50	25,992	0	8,940	1,980	36,912
TOTAL			1.00	52,992	0	18,036	4,044	75,072

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Parameter Selection	Org, Decision Package
Description	<p>The report provides position information at the decision package level with subtotals by decision package and a grand total.</p> <p>To retrieve data for all decision packages in an org, select the relevant org level in the Parameter Selection box and choose the bureau level rollup in the Dec Pkg selection box. If the Dec Pkg field is left blank, the report will return position information for all positions within the org, including those not in a decision package.</p>

Z1- Projection Error Report

City of Portland
SBFS Snapshot Projection Error Report

FY 04_05 CY_RevBud {SYS} -- Jul 2004 to Jun 2005

Employee Name	Position #	Period	Error	Bad Data
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Parameter Selection	Org
Description	<p>This report is only useful for those users with security access to create their own SBFS projections. The report will list the errors that occurred when the system processed the projection (a window will pop up after the projection that informs the user that the projection ran with errors). This allows the user to fix the problems that created the errors and rerun the projection.</p> <p>The report above is blank because there isn't a current projection that had errors.</p>

Z2- Allocation Error Report

**City of Portland
SBFS Snapshot Allocation Error Report**

Citywide Baseline 05_06__12_23 {SYS} -- Jul 2005 to Jun 2006

Employee Name	Position #	Period	Error	Bad Data
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Parameter Selection	Org
Description	<p>This report is only useful for those users with security access to create their own SBFS allocations. The report will list the errors that occurred when the system processed the allocation (a window will pop up after the allocation that informs the user that the allocation ran with errors). This allows the user to fix the problems that created the errors and rerun the allocation.</p> <p>The report above is blank because there isn't a current allocation that had errors.</p>

Z3- Position Trace Report

City of Portland			
Detailed Trace Report			
Citywide FY 05_06 11_10_04			
Home Org: 30741, PERSONNEL ADMIN		Key: 32659	
Jul-05			VACANT
Class: 0102	Salary Tbl: DCTU	Step: 1	Grade: 090
Non-Step:	LumpSum:		
Ent. FTE: 1.00	Calc FTE: 1.00	Salary%: 100	Benefit%: 100
Salary: Base: 2,243	1: 2,243	2: 2,243	Gross: 2,243
3: 2,243	4: 2,243	5: 2,243	
Unempl.: 0	WComp: 0	OASDI: 139	MI: 33
Benefits		Supplementals	
0120D	CITYCORE/VSP (MHN) 2 PARTY	536	50K 50K bucket creation
0151D	VSP - 2 PARTY - D	10	50KOFFSE 50K Offset
0208D	ODS DENTAL 2 PARTY	93	
0302C	LIFE - 1X ANN SALARY UP TO 5%	0	
0414D	LTD - DCTU 40% EMPLOYER P/	10	
05	PERS Pickup	135	
A2	PERS Pension	144	
A3	Tri Met Tax	14	
		942	

Parameter Selection	Employee
Description	<p>The report provides detailed salary and benefit information by employee, similar to the Salary & Benefits Detail report. The trace report, however, provides this information for each month in the fiscal year. The report can be used to check that employee step increases occurred in the right month or if the employee is budgeted to only work a few months out of the year.</p> <p>The report can only be run for one position at a time, and provides a separate page for each month.</p>

Z4- Average Salary Report

City of Portland
Average Salary Report

Citywide FY 05_06 11_10_04 {SYS} -- Jul 2005 to Jun 2006

AU	AU Org	Classificaion	Count	Average Salary
159 - OFFICE OF TRANSPORTATION				
	15942	- PROJECT MANAGEMENT		
		0104 - OFFICE SUPP SPEC III	1	44,304
		1210 - UTILITY WORKER I	1	33,672
		6141 - CAPITAL PROJ MANAGER I	3	56,827
		7102 - SENIOR ADMIN SPECIALIST	1	52,292
		7154 - PROGRAM COORDINATOR	1	0
		7575 - PORTLAND STREETCAR OPER MGR	1	72,708
		7576 - PORTLAND STREETCAR MAINT MGR	1	76,104
		7578 - TRANSPORTATION DIVISION MGR	1	98,736
		7650 - SENIOR ENGINEER	2	80,148
		7652 - PRINCIPAL ENGINEER	1	74,148
		7656 - CAPITAL PROJECT MANAGER II	6	67,531
		7657 - CAPITAL PROJECTS MANAGER III	6	78,767
		159 Average	25	66,421
		Report Average	25	66,421

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portland_avgclasspay

Parameter Selection	Org
Description	The report provides the average salary per job class within a selected org. The user may run the report at an AU-org, division, AU, or bureau level.

Z5- Average Salary Grid

Pos Salary	Pos Count	Avg Salary	Class	Class Description	Au	Au Name	Pengin	Consolinfo	Auorg Name
44304	1	44304	0104	OFFICE SUPP SPEC III	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
33672	1	33672	1210	UTILITY WORKER I	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
170482	3	56827	6141	CAPITAL PROJ MANAGER I	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
52292	1	52292	7102	SENIOR ADMIN SPECIALIST	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
0	1	0	7154	PROGRAM COORDINATOR	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
72708	1	72708	7575	PORTLAND STREETCAR OPER	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
76104	1	76104	7576	PORTLAND STREETCAR MAIN	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
98736	1	98736	7578	TRANSPORTATION DIVISION M	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
160296	2	80148	7650	SENIOR ENGINEER	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
74148	1	74148	7652	PRINCIPAL ENGINEER	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
405184	6	67530	7656	CAPITAL PROJECT MANAGER	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT
472601	6	78766	7657	CAPITAL PROJECTS MANAGE	159	OFFICE OF TRANSPORTATION	15942		PROJECT MANAGEMENT

Parameter Selection	Org
Description	The report provides the similar information as the report above, but in an exportable format.

Z6- JCNs by AU-Org

City of Portland
Position Classifications
 As Used By AU

AU: 100 - POLICE BUREAU

CLASS	DESCRIPTION
<i>* AU-Org: 10001 - CHIEF & STAFF GENERAL *</i>	
0151	P A S S
0152	P A S S SENIOR
5128	POLICE OFFICER
5134	POLICE SERGEANT
5137	POLICE LIEUTENANT
7090	POLICE CHIEF
7103	ADMINISTRATIVE ASSISTANT
7132	SENIOR MANAGEMENT ANALYST
7941	ASSISTANT POLICE CHIEF
<i>* AU-Org: 10002 - POLICE CORP *</i>	
5128	POLICE OFFICER
5134	POLICE SERGEANT
5138	POLICE CAPTAIN
7270	TRAINING & DEVELOPMENT ANALYST
<i>* AU-Org: 10004 - OFFICE OF EMERGENCY MANAGEMENT *</i>	
5128	POLICE OFFICER
5134	POLICE SERGEANT
5137	POLICE LIEUTENANT
<i>* AU-Org: 10005 - PUBLIC INFORMATION GEN. *</i>	
5128	POLICE OFFICER
5134	POLICE SERGEANT
7204	COMMUNITY OUTRCH & INFO REP,SR
<i>* AU-Org: 10006 - MANAGEMENT SERVICES DIVISION *</i>	
5128	POLICE OFFICER
7131	MANAGEMENT ANALYST
7178	CLAIMS ANALYST

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Parameter Selection	N/A
Description	The report provides a list of all job classes that exist in each AU-org for the entire City.

Z7- JCNs – City

City of Portland Position Classifications

CLASS	DESCRIPTION
0001	MAYOR
0002	CITY COMMISSIONER
0003	CITY AUDITOR
0015	00COMMISSIONER'S ADMIN SUPP SPEC
0020	COMMISSIONER'S STAFF REP
0022	COMMISSIONER'S CHIEF OF STAFF
0030	MAYOR'S DEPUTY CHIEF OF STAFF
0032	MAYOR'S CHIEF OF STAFF
0040	CHIF COMM'S ADMIN SUPP SPEC
0042	CHIF COMMISSIONER'S STAFF REP
0100	OFFICE SUPP SPEC I
0102	OFFICE SUPP SPEC II
0104	OFFICE SUPP SPEC III
0106	OFFICE SUPP SPEC LEAD
0131	CUSTOMER ACCTS SPEC I
0132	CUSTOMER ACCTS SPEC II
0146	POLICE RECORDS SPEC
0147	POLICE REC TRAIN CORD
0149	POLICE DESK CLERK
0151	P A S S
0152	P A S S SENIOR
0153	P A S S LEAD
0155	POLICE I & R SPECIAL
0245	HEARINGS CLERK
0310	SERVICE DISPATCHER
0311	SERVICE DISPATCH LEAD
0317	EMER COMM OP I
0318	EMER COMM OP II
0335	PRINT & DIST TEC ASST
0337	DISTRIBUTION TECH

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portland_classifications

Parameter Selection	N/A
Description	The report provides a list of all class codes and descriptions.