

**Council Budget Work Sessions
FY 2012-13 Budget Process**

April 2nd-6th		
Minutes	Monday	2-Apr
30	9:00-9:30	Budget Update
15	9:30-9:45	City Attorney
15	9:45-10:00	Government Relations
15	10:00-10:15	Office for Community Technology
15	10:15-10:30	<i>Time allotted for runover</i>
Tuesday 3-Apr		
30	10:00-10:30	Office of Neighborhood Involvement
30	10:30-11:00	Bureau of Development Services
30	11:00-11:30	<i>Time allotted for runover</i>
Wednesday 4-Apr		
60	2:00-3:00	Office of Management and Finance
60	3:00-4:00	Portland Development Commission
60	4:00-5:00	<i>Time allotted for runover</i>
Thursday 5-Apr		
30	2:00-2:30	Special Appropriations
30	2:30-3:00	Citywide Issues
60	3:00-4:00	Portland Parks and Recreation
30	4:00-4:30	Office of Equity and Human Rights
30	4:30-5:00	<i>Time allotted for runover</i>
Friday 6-Apr		
120	10:00-12:00	<i>Follow-up for week 1 if needed</i>
April 9th-13th		
Minutes	Tuesday	10-Apr
30	9:00-9:30	Citywide Infrastructure and Investment Needs
60	9:30-10:30	Bureau of Environmental Services
60	10:30-11:30	Portland Water Bureau
15	11:30-11:45	Office of Healthy Working Rivers
15	11:45-12:00	<i>Time allotted for runover</i>
Wednesday 11-Apr		
60	1:00-2:00	Portland Housing Bureau
30	2:00-2:30	Office of the City Auditor
30	2:30-3:00	Bureau of Planning & Sustainability
60	3:00-4:00	Portland Bureau of Transportation
60	4:00-5:00	<i>Time allotted for runover</i>
Thursday 12-Apr		
60	1:00-2:00	Portland Police Bureau
60	2:00-3:00	Portland Fire and Rescue
30	3:00-3:30	Bureau of Emergency Communications
30	3:30-4:00	Portland Bureau of Emergency Management
60	4:00-5:00	<i>Time allotted for runover</i>
Friday 13-Apr		
120	1:00-3:00	<i>Follow-up for week 2 if needed</i>