

**Office of Neighborhood Involvement
Program Summary Template**

1. Program Title Manager Phone #	2. Program Description	3. Staff (FTE)		4. Requirements		5. Percent Admin	6. Resources				7. Output, Outcome, or Efficiency Measure(s)	8. Program Rankings	
		Regular	Limited Term	Operating	Capital		General Fund	Rates, Fees & IAs	Federal, State & Local	Other		Core	Community
Civic & Neighborhood Involvement Center. Brian Hoop 503-823-3075	Strengthening community involvement (#/diversity), community capacity, and community impact on decisions.	8.60		3,439,774	-	1.6%	3,386,588	53,186			Attendance-mtgs, events, activities FY 2010-11 Actuals: 126,026 FY 2012-13 Target: 125,000 # participants leadership trainings FY 2010-11 Actuals: 4681 FY 2012-13 Target: 3950	1	1
Crime Prevention Stephanie Reynolds 503-823-2030	Provides problem-solving, community organizing, education, and events to promote issues of crime and public safety.	14.20		1,418,068	-	2.1%	1,418,068				Problem Location cases processed FY 2010-11 Actuals: 3959 FY 2012-13 Target: 4000 Community Groups supported FY 2010-11 Actuals: 496 FY 2012-13 Target: 540	2	2
Public Involvement Best Pract. Brian Hoop 503-823-3075	Improving Public Involvement Practices - coord. Public Involvement Advisory Council and Citywide Public Involvement Network.	1.00	-	104,260	-	1.6%	104,260				Attendance-mtgs, events, activities FY 2010-11 Actuals: 300 FY 2012-13 Target: 300 # participants leadership trainings FY 2010-11 Actuals: 577 FY 2012-13 Target: 550	3	3
Neigh. Mediation/Facilitation Amy Archer 503-823-2294	Provides free mediation services to help resolve conflicts and collaborative decision-making and problem solving for groups.	0.00		154,862	-	0.0%	128,878	25,984			Number of Mediation cases FY 2010-11 Actuals: 379 FY 2012-13 Target: 180 Number of Facilitation cases FY 2010-11 Actuals: 34 FY 2012-13 Target: 0	4	4
Information & Referral John Dutt 503-865-2625	Provides a central resource for basic information and referral to all City and County programs and other local services.	5.75		534,781	-	2.2%	267,391		267,390		% calls answered in <25 seconds FY 2010-11 Actuals: 91% FY 2012-13 Target: 90% Number of calls, walk-ins & email inquiries responded to FY 2010-11 Actuals: 124,191 FY 2012-13 Target: 132,000	5	5
Graffiti Abatement Amy Archer 503-823-2294	Focus on improving neighborhood livability by decreasing graffiti. Coordinates tracking, removal, education and volunteer.	0.00	-	-	-	0.0%	-	-	-	-	Number of Graffiti Reports FY 2010-11 Actuals: 7132 FY 2012-13 Target: 0 Est. Value volunteer hours FY 2010-11 Actuals: \$167,818 FY 2012-13 Target: \$0	6	6
Liquor Licensing Amy Archer 503-823-2294	Coordinates community input during liquor licensing and problem solving at establishments that generate complaints	1.40		143,094	-	2.0%		143,094			Number of applications processed FY 2010-11 Actuals: 1949 FY 2012-13 Target: 1600 Number receiving TPM enforcement FY 2010-11 Actuals: 28 FY 2012-13 Target: 30	7	7
Administration & Support Amalia Alarcón de Morris 503-823-4134	Ensures sound and responsive management of the bureau's fiscal, personnel, and policy issues.	3.00		449,855	-	100.0%	449,855				Staff as a percent of bureau staff FY 2010-11 Actuals: 8.5% FY 2012-13 Target: 8.8% Budget as a percent of bureau budget FY 2010-11 Actuals: 6.5% FY 2012-13 Target: 7.2%	8	8
Fund Level Expenses	This line contains the total fund level expenses, which includes all debt service, cash transfers, contingency, and unappropriated fund balance.	NA	NA			NA					NA	NA	NA
Total	1 of 1	33.95	-	6,244,694.00	-	8.8%	5,755,040	222,264	267,390	-			