



CITY OF

**PORTLAND, OREGON**

OFFICE OF NEIGHBORHOOD INVOLVEMENT

AMANDA FRITZ, COMMISSIONER

Amalia Alarcón de Morris, Bureau Director

1221 SW 4th Avenue, Room 110

Portland, Oregon 97204

*Enhancing the quality of Portland's Neighborhoods through community participation*

**MEMORANDUM**

January 18, 2013

**To:** Mayor Charlie Hales  
Commissioner Nick Fish  
Commissioner Steve Novick  
Commissioner Dan Saltzman  
City Auditor LaVonne Griffin-Valade  
Yung Ouyang, City Budget Office

**From:** Amanda Fritz, Commissioner-in-Charge *AF*

**Subject:** Office of Neighborhood Involvement Winter BuMP Submittal

Please accept the Office of Neighborhood Involvement's submittal of the FY2013 Winter Budget Monitoring Process. The following items highlight the changes to the ONI Budget in the FY2013 Winter BuMP:

- Allocation of the \$41,320 required mid-year budget cuts to the Graffiti Reduction Program. This mid-year cut was mandated to the Bureaus in the Fall BuMP and ONI's only significant source of discretionary funding is in the graffiti budget. This cut will result in a reduction of graffiti clean-ups and the reduction or elimination of community graffiti clean-up grants.
- \$7,689 mandatory reduction for vacancy savings. One ONI OSSII position became vacant in November 2012.
- A minor Interagency with OEHR to reflect their usage of services at the East Portland Neighborhood Office.

Please contact Michael Kersting (823-3040) if you have any questions or concerns.

**Cc:** Amalia Alarcón de Morris  
Amy Archer  
Michael Kersting

# BUDGET AMENDMENT REQUEST

Office of Neighborhood Involvement

PERIOD Winter BuMP

FISCAL YEAR FY 2012-13

## **NI\_012 - Re-allocate Fall mid-year reduction**

Allocate the mid-year reduction to the Graffiti Program.

The Graffiti Program is the only program area within ONI that has the discretionary budget to absorb this large of a cut mid-year. The reduction of \$41,320 likely means that there will be no graffiti clean-up grants disbursed to the Neighborhood Coalitions this year.

Dollar Amount: \$0  
Type: Technical Adjustment  
Resources: General Fund Discretionary

## **NI\_013 - Required Salary Savings**

One ONI Office Support Specialist position became vacant in November. ONI received an exemption of half of the budgeted cost bringing the reduction down to \$7,689.

Dollar Amount: **(\$7,689)**  
Type: Mid-Year Reductions  
Resources: General Fund Discretionary

## **NI\_014 - EPNO Interagency with Office of Equity**

The Office of Equity frequently makes use of the East Portland Neighborhood Office when doing business in East Portland. This interagency provides a small reimbursement to ONI to cover the costs of that business.

Dollar Amount: \$120  
Type: New Request  
Resources: New Revenues