



CITY OF
PORTLAND, OREGON

Amanda Fritz, Commissioner
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DATE: January 18, 2013

TO: Mayor Charlie Hales
Commissioner Nick Fish
Commissioner Steve Novick
Commissioner Dan Saltzman
Auditor LaVonne Griffin-Valade

CC: City Budget Office
Jane Braaten, OMF - Business Operations

FROM: Commissioner Amanda Fritz *AP*

SUBJECT: Commissioner of Public Utilities FY 2012-13 Winter Supplemental Submission

Please accept the Commissioner of Public Utilities Winter Supplemental submission for FY 2012-13.

The attached document details the vacancy savings reduction package for \$15,866.

I have reviewed the enclosed documents and support the submission package.

Please contact Tom Bizeau or Tim Crail from my staff, or OMF Business Operations budget liaison Crystal Castruita, with any questions.

Thank you,

Commissioner Amanda Fritz

Enc:
Budget Amendment Request Report

BUDGET AMENDMENT REQUEST

Commissioner of Public Utilities

PERIOD Winter BuMP

FISCAL YEAR FY 2012-13

PU_003 - Commissioner of Public Utilities-Vacancy Savings

As required to reach the Citywide vacancy savings target in the FY 2012-13 Adopted Budget, the Commissioner of Public Utilities personnel services budget will be reduced by \$15,866 for three months of vacancy savings related to position #40000893.

Dollar Amount: **(\$15,866)**

Type: Vacancy Savings and Exceptions

Resources: General Fund Discretionary