



CITY OF
PORTLAND, OREGON
OFFICE OF PUBLIC SAFETY

OFFICE OF COMMISSIONER STEVE NOVICK
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DATE: January 18, 2013

TO: Mayor Charlie Hales
Commissioner Nick Fish
Commissioner Amanda Fritz
Commissioner Dan Saltzman
Auditor LaVonne Griffin-Valade

CC: City Budget Office
Jane Braaten

FROM: Steve Novick, Commission of Public Safety

SUBJECT: Commission of Public Safety FY 2012-13 Winter BMP Submission

Please accept the Commission of Public Safety FY 2012-13 Winter BMP Submission.

The attached document details a request for the following adjustment:

- Vacancy Savings (\$14,912)

I have reviewed the enclosed document and support the submission package.

Please contact Chris Warner from my staff, or budget liaison Kristin Johnson, with any questions.

Thank you,

Commissioner Steve Novick

Enc:
A9 - BMP Requests

BUDGET AMENDMENT REQUEST

Commissioner of Public Safety

PERIOD Winter BuMP

FISCAL YEAR FY 2012-13

PS_003 - CPS - Winter BMP Vacancy Savings

As required to reach the Citywide vacancy savings target in the FY 2012-13 Adopted Budget, the Commissioner of Public Safety's personnel services budget will be reduced by \$14,912 for one month of vacancy savings related to two vacant positions. The one month allocation was used because this was a transitioning Council Office.

Dollar Amount: (\$14,912)

Type: Vacancy Savings and Exceptions

Resources: General Fund Discretionary

PS_004 - CPS - Winter BMP Tech Adj

This is a net zero technical adjustment to reallocate the mid-year mandatory reduction of \$1,801 in the Fall BMP.

Dollar Amount: \$0

Type: Technical Adjustment

Resources: General Fund Discretionary