

*** DRAFT * City Budget Office Staff Assignments**
Jessica Kinard, Interim Director
503-823-6963

Asha BellDuboset 503-823-4393

Assistant Financial Analyst

- Portland Parks & Recreation
- Mayor and Council Offices
- Office of the City Attorney
- Special Appropriations

Kea Cannon 503-823-4314

Assistant Financial Analyst

- Portland Bureau of Transportation
- Portland Bureau of Emergency Management
- Office of Community and Civic Life

Shannon Carney 503-823-6807

Senior Management Analyst

- Citywide Performance Management (lead)
- Government Accountability and Transparency Sessions (GATR)
- Community Survey coordination
- What Works Cities coordination
- Smart Cities Steering Committee/Open Data Program

Robert Cheney 503-823-6955

Assistant Financial Analyst

- Portland Fire & Rescue
- Bureau of Emergency Communications

Jessica Eden 503-823-5738

Senior Financial Analyst

- Budget Software Replacement (BFM) Project Manager
- BRASS Administrator – Uploads & BMP
- Indirect and Overhead models

Shannon Fairchild 503-823-6981

Senior Financial Analyst

- Portland Bureau of Transportation (lead)
- Bureau of Environmental Services
- Portland Harbor Superfund
- Citywide Asset Managers' Group

Jane Marie Ford 503-823-6918

Senior Financial Analyst

- Fall Budget Monitoring Process (BMP) Coordinator
- Portland Housing Bureau
- Office of Equity & Human Rights
- Social Media Coordinator

Josh Harwood 503-823-6954

City Economist

- Prosper Portland
- Bureau of Fire & Police Disability & Retirement
- Economic & Financial Modeling
- Revenue & Labor Cost Forecasting
- State Legislation Coordinator
- General Fund Compensation Set-Aside
- Current Appropriation Level Targets

Ryan Kinsella 503-823-6960

Principal Financial Analyst

- Office of Management & Finance (co-lead)
- Portland Parks & Recreation (lead)
- General Fund Overhead Model
- Bureau Indirect Rates
- Technology Oversight Committee Liaison
- Capital Set-Aside Ranking Process

Alexandra Martin 503-823-6925

Director's Executive Assistant

- CBO business operations
- Council Agenda
- Bureau website
- Legal files
- Portland Utility Board support
- Public outreach/information coordinator

Melissa Merrell 503-823-1810

Principal Financial Analyst

- Portland Utility Board (lead)

Yung Ouyang 503-823-6956

Senior Financial Analyst

- Portland Water Bureau
- Bureau of Development Services
- Office of Government Relations
- Office of the City Auditor (upon request)
- PatternStream Administrator
- BRASS Administrator – Production

Michelle Rubin 503-823-6845

Hatfield Fellow

- Community Survey Coordination
- Bureau of Planning & Sustainability
- Citywide Performance Management

Katie Shifley 503-823-5514

Senior Financial Analyst

- Office of Management & Finance (co-lead)
- Portland Police Bureau

Capital Analyst

Principal Management Analyst

- Citywide Asset Managers' Group
- Capital Set-Aside Ranking Process