

*** DRAFT * City Budget Office Staff Assignments**
Claudio Campuzano, Interim Director
503-823-6848

<p>Asha BellDuboset 503-823-4393 Assistant Financial Analyst</p> <ul style="list-style-type: none"> • Portland Parks & Recreation • Mayor and Council Offices • Office of the City Attorney • Special Appropriations 	<p>Jessica Kinard 503-823-6963 Interim Assistant Budget Director</p> <ul style="list-style-type: none"> • Budget Process Coordinator • CBO finance and business operations • Tax Supervising & Conservation Commission • Funds Management • HR/EBS/BTS/Accounting Liaison
<p>Kea Cannon 503-823-4314 Assistant Financial Analyst</p> <ul style="list-style-type: none"> • Portland Bureau of Transportation • Portland Bureau of Emergency Management • Office of Community and Civic Life 	<p>Ryan Kinsella 503-823-6960 Principal Financial Analyst</p> <ul style="list-style-type: none"> • Office of Management & Finance (co-lead) • Portland Parks & Recreation (lead) • General Fund Overhead Model • Bureau Indirect Rates • Technology Oversight Committee Liaison • Capital Set-Aside Ranking Process
<p>Shannon Carney 503-823-6807 Senior Management Analyst</p> <ul style="list-style-type: none"> • Citywide Performance Management (lead) • Government Accountability and Transparency Sessions (GATR) • Community Survey coordination • What Works Cities coordination • Smart Cities Steering Committee/Open Data Program 	<p>Alexandra Martin 503-823-6925 Director's Executive Assistant</p> <ul style="list-style-type: none"> • CBO business operations • Council Agenda • Bureau website • Legal files • Portland Utility Board support • Public outreach/information coordinator • Equity liaison
<p>Robert Cheney 503-823-6955 Assistant Financial Analyst</p> <ul style="list-style-type: none"> • Portland Fire & Rescue • Bureau of Emergency Communications 	<p>Melissa Merrell 503-823-1810 Principal Financial Analyst</p> <ul style="list-style-type: none"> • Portland Utility Board (lead)
<p>Jessica Eden 503-823-5738 Financial Analyst</p> <ul style="list-style-type: none"> • Budget Software Replacement (BFM) Project Manager • BRASS Administrator – Uploads & BMP • Indirect and Overhead models 	<p>Yung Ouyang 503-823-6956 Senior Financial Analyst</p> <ul style="list-style-type: none"> • Portland Water Bureau • Bureau of Development Services • Office of Government Relations • Office of the City Auditor (upon request) • PatternStream Administrator • BRASS Administrator – Production
<p>Shannon Fairchild 503-823-6981 Senior Financial Analyst</p> <ul style="list-style-type: none"> • Portland Bureau of Transportation (lead) • Bureau of Environmental Services • Portland Harbor Superfund • Citywide Asset Managers' Group 	<p>Michelle Rubin 503-823-6845 Hatfield Fellow</p> <ul style="list-style-type: none"> • Community Survey Coordination • Bureau of Planning & Sustainability • Citywide Performance Management
<p>Jane Marie Ford 503-823-6918 Senior Financial Analyst</p> <ul style="list-style-type: none"> • Fall Budget Monitoring Process (BMP) Coordinator • Portland Housing Bureau • Office of Equity & Human Rights • Social Media Coordinator 	<p>Katie Shifley 503-823-5514 Senior Financial Analyst</p> <ul style="list-style-type: none"> • Office of Management & Finance (co-lead) • Portland Police Bureau
<p>Josh Harwood 503-823-6954 City Economist</p> <ul style="list-style-type: none"> • Prosper Portland • Bureau of Fire & Police Disability & Retirement • Economic & Financial Modeling • Revenue & Labor Cost Forecasting • State Legislation Coordinator • General Fund Compensation Set-Aside • Current Appropriation Level Targets 	<p>Capital Analyst Principal Management Analyst</p> <ul style="list-style-type: none"> • Citywide Asset Managers' Group • Capital Set-Aside Ranking Process