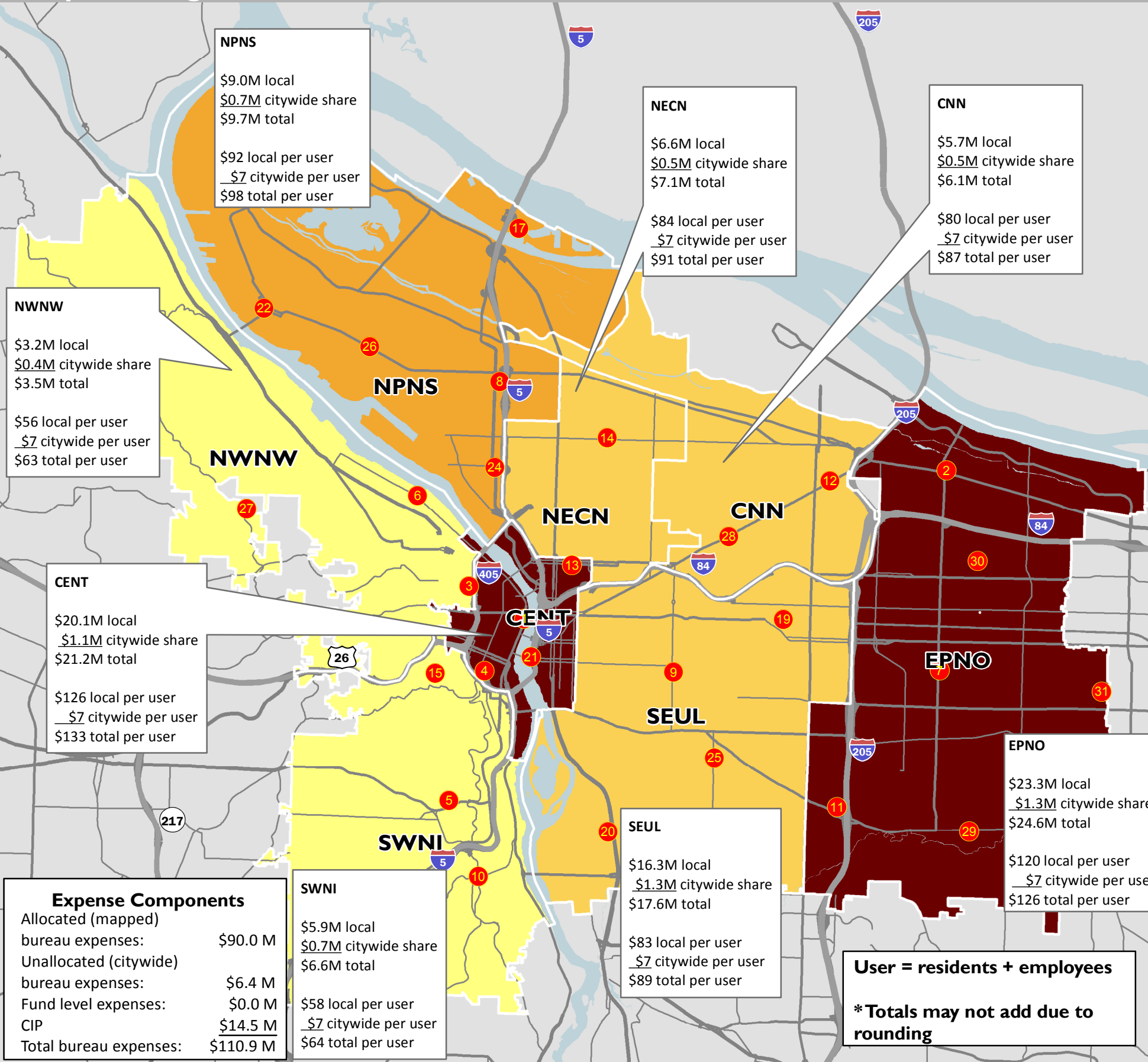


PORTLAND FIRE & RESCUE EXPENSES

Adopted Budget FY2013-14



Expense Components	
Allocated (mapped) bureau expenses:	\$90.0 M
Unallocated (citywide) bureau expenses:	\$6.4 M
Fund level expenses:	\$0.0 M
CIP	\$14.5 M
Total bureau expenses:	\$110.9 M

SWNI	
\$5.9M local	\$0.7M citywide share
\$6.6M total	
\$58 local per user	\$7 citywide per user
\$64 total per user	

SEUL	
\$16.3M local	\$1.3M citywide share
\$17.6M total	
\$83 local per user	\$7 citywide per user
\$89 total per user	

EPNO	
\$23.3M local	\$1.3M citywide share
\$24.6M total	
\$120 local per user	\$7 citywide per user
\$126 total per user	

User = residents + employees
***Totals may not add due to rounding**

BUREAU NOTES

Overview

PF&R promotes a safe environment for all people who live and work in Portland and the surrounding areas. It provides an extensive range of public safety services including fire prevention; public education; response to fire, medical, and other emergency incidents. In FY 2013-14, PF&R has 718 full-time employees (FTE) and an adopted budget of approximately \$111 million.

Each fire & rescue station is responsible for a specific part of the city called a Fire Management Area (FMA). Services are delivered 24 hours a day, 365 days a year from 30 stations strategically located to protect and provide equitable response throughout the city. Stations overlap and support one another to ensure seamless response.

Specialized operations are provided from designated stations throughout the city, including: hazardous materials response; marine operations; dive rescue; trench rescue; high-angle rope rescue; confined space rescue; shipboard firefighting; high-rise firefighting; and CBRNE (chemical, biological, radiological, nuclear, and explosive) responses.

Allocation Methodology

For the purpose of this expenditure mapping, PF&R's costs are allocated by the total number of incidents including both fire and emergency medical services calls in each of the district coalitions.

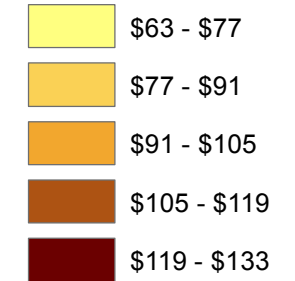
Map Discussion

The East and Central City district coalitions have the highest costs in both total and when normalized (by residents + jobs) because these two areas have the highest number of incidents.

Unallocated expenses include citywide prevention activities such as Investigations, Plan Review, and Fire Alarms.

LEGEND

Total Spending Per User



● Fire and Rescue Station

GIS Data Classification Method - Equal Interval

Mapping Geographies

- CENT** - Central City
- CNN** - Central Northeast Neighborhood
- EPNO** - East Portland Neighborhood Office
- NECN** - Northeast Coalition of Neighborhoods
- NPNS** - North Portland Neighborhood Services
- NWNW** - Neighbors West/Northwest
- SEUL** - Southeast Uplift Neighborhood Coalition
- SWNI** - Southwest Neighbors, Inc.

Bureau Resources

Licenses, Permits:	\$1.7 M
Charges for Service:	\$1.3 M
Intergovernmental:	\$0.6 M
Bone & Note:	\$12.7 M
Misc.:	\$0.2 M
General Fund:	\$88.5 M
Fund Transfers Revenue:	\$0.6 M
General Fund Overhead:	\$0.1 M
Interagency:	\$3.4 M
Beginning Fund Balance:	\$1.9 M
Total Resources:	\$110.9 M

The information on this map was derived from City of Portland GIS databases. Care was taken in the creation of this map but it is provided "as-is". The City of Portland cannot accept any responsibility for error, omissions, or positional accuracy, and therefore, there are no warranties which accompany this product. However, notification of any errors will be appreciated.



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