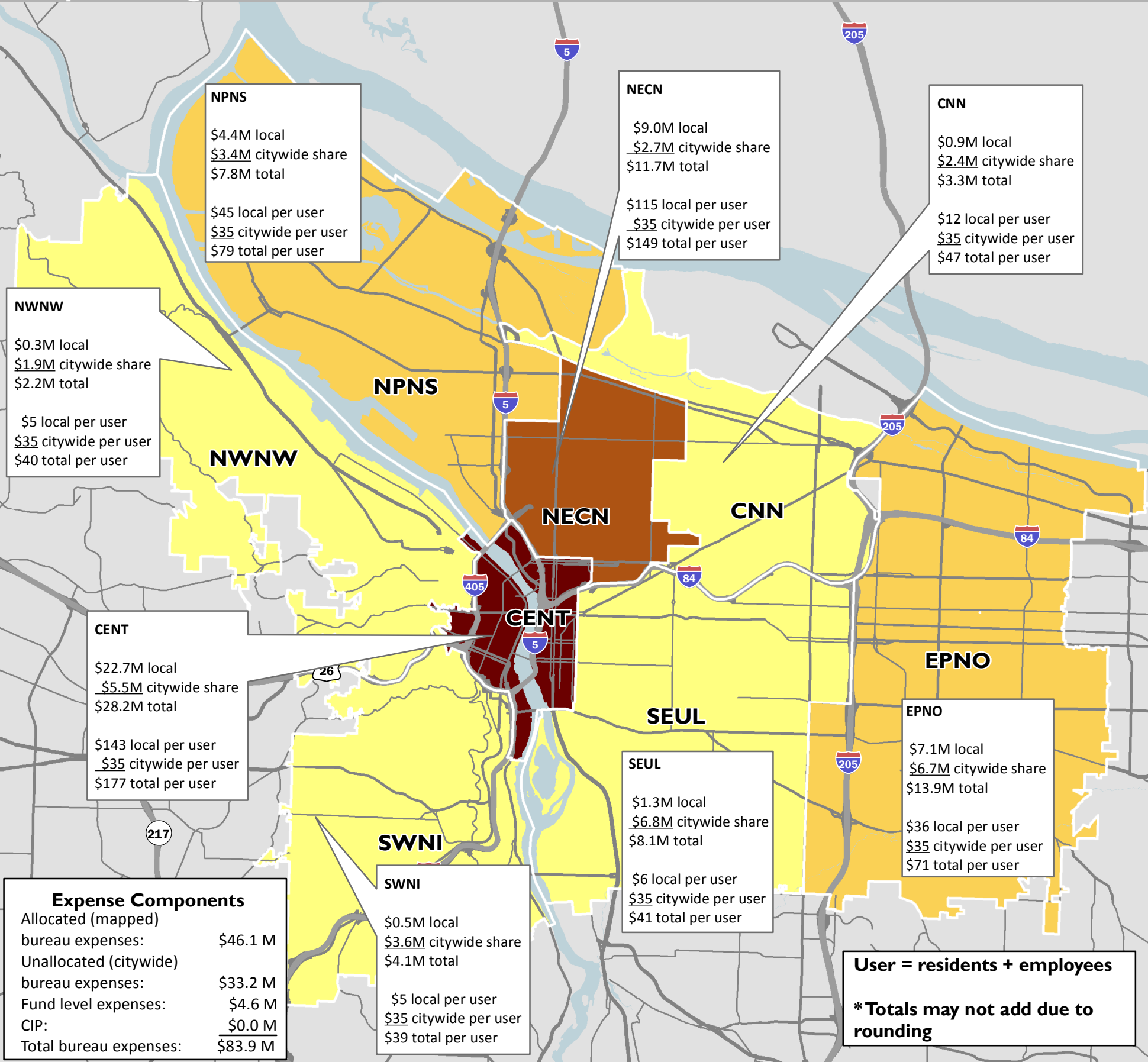


HOUSING BUREAU EXPENSES

Adopted Budget FY2013-14



Expense Components	
Allocated (mapped) bureau expenses:	\$46.1 M
Unallocated (citywide) bureau expenses:	\$33.2 M
Fund level expenses:	\$4.6 M
CIP:	\$0.0 M
Total bureau expenses:	\$83.9 M

User = residents + employees
***Totals may not add due to rounding**

BUREAU NOTES

Overview

Portland Housing Bureau (PHB) investments increase housing opportunities throughout the city for people and families who are priced out of the private market. Per its Strategic Plan, PHB invests in affordable rental housing development and rehabilitation; services to help people move from homelessness to permanent housing; and in programs that help renters, homeowners and potential homebuyers access and retain housing. PHB funds are invested primarily through contracts with community-based organizations.

Allocation Methodology

The revenue sources reflected on this map, from largest to smallest, are Urban Renewal Area (URA) Tax Increment Financing (TIF) funds; federal funds; and City of Portland General Fund dollars. TIF funding is geographically restricted; it must be spent in the URA which generated it. Federal funds are most often restricted to affordable housing projects and programs serving low income households. Households qualifying as low income earn below 80% of our area's median family income, which if FY 2013-14 was \$38,850 for a single person or \$55,500 for a family of four. Projects funded with TIF or federal funds are reflected on the map.

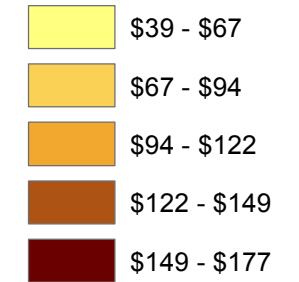
City services – including emergency shelters, homebuyer education, foreclosure prevention, and rent assistance – are categorized in the key as 'unallocated.' In FY 2013-14, these 'unallocated' funds accounted for about 40% of bureau spending.

Map Notes

Investments in the Central City are higher due to several large projects: Gray's Landing, the South Waterfront's first affordable homes; Bud Clark Commons, a one-stop center combining day services, shelter, and apartments; as well as many of the Bureau's '11X13" preservation projects serving seniors and people with disabilities such as the 1200 Building, the Lexington Apartments, and Park Tower. Notable investments outside of the Central City reflected on the map include: Stephens Creek Crossing in Hillsdale; Villa de Suenos in Cully; a Lifeworks project in the Boise neighborhood; the Magnolia apartments in Eliot; and Greenview Terrace in Centennial.

LEGEND

Total Spending Per User



GIS Data Classification Method - Equal Interval

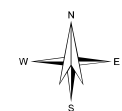
Mapping Geographies

- CENT** - Central City
- CNN** - Central Northeast Neighborhood
- EPNO** - East Portland Neighborhood Office
- NECN** - Northeast Coalition of Neighborhoods
- NPNS** - North Portland Neighborhood Services
- NWNW** - Neighbors West/Northwest
- SEUL** - Southeast Uplift Neighborhood Coalition
- SWNI** - Southwest Neighbors, Inc.

Bureau Resources

Charges for Service:	\$0.3 M
Intergovernmental:	\$58.0 M
Bond & Note:	\$8.0 M
Misc.:	\$5.7 M
General Fund:	\$10.1 M
Interagency:	\$0.1 M
Beginning Fund Balance:	\$1.7 M
Total Resources:	\$83.9 M

The information on this map was derived from City of Portland GIS databases. Care was taken in the creation of this map but it is provided "as-is". The City of Portland cannot accept any responsibility for error, omissions, or positional accuracy, and therefore, there are no warranties which accompany this product. However, notification of any errors will be appreciated.



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