FY 2014-15 Council Budget Work Sessions

Time	Monday, March 31 2:00-5:00
2:00-2:15	Budget Update
2:15-3:15	Homelessness and Hunger Portland Housing Bureau
3:15-4:15	Special Appropriations
4:15-5:00	Other Issues for Council Consideration

Time	Tuesday, April 1 9:00-1:00
9:00-11:00	Emergency Preparedness Portland Bureau of Emergency Management (Sears Facility and CENS) Bureau of Emergency Communications (all packages) Office of Management & Finance (Technology Disaster Planning) Portland Fire & Rescue (key priority packages) Portland Police Bureau (Traffic Night Shift) Earthquake Preparedness (OMF insurance, City Facilities, BES/Water infrastructure, other needs)
11:00-12:30	Equity Enhancements ADA Planning and Capital Improvements (Parks, ONI, Fire, OMF) Office of Equity & Human Rights (Enhance Equity Services to Bureaus) Portland Parks & Recreation (Access & Equity Program, GRUNT, Seasonal Workers) Portland Police Bureau (Equity Program Manager) Portland Housing Bureau (Fair Housing and Title VI Programs)
12:30-1:00	Other Issues for Council Consideration

Time	Wednesday, April 2 2:00-5:00
2:00-4:00	Citywide Infrastructure Citywide Asset Management Report (include major capital requests for each bureau) Parks Maintenance and Asset Management Fire Station Maintenance and Upgrades PBOT Pedestrian Crossing Improvements and SW Corridor EIS (include Metro and BPS)
4:00-4:30	Technology Requests Office of the City Auditor (TRIM - records retention) Office of the City Attorney (position requests related to records retention) City Budget Office (Budget Software) Portland Fire & Rescue (Mobile Technology and CPR Smartphone App) Office of Management & Finance (IRS Tax Exchange, Enterprise Server Costs)
4:30-5:00	Other Issues for Council Consideration

Time	Thursday, April 3 1:00-5:00
1:00-3:00	Economic Development Urban Renewal Area Defeasance Portland Development Commission (Neighborhood Economic Development Grants, Venture Portland) Portland Bureau of Transportation (Downtown Marketing Initiative, Export and Freight Strategy)
3:00-5:00	Complete Neighborhoods Bureau of Planning & Sustainability (District Liaisons, State-Mandated Projects, RICAP) Office of Neighborhood Involvement (all key priority packages) Portland Bureau of Transportation (Last Thursday, Street Implementation Fund, Infill Development) Portland Parks & Recreation (SUN, Aging Services, Parks & Natural Area Maint.) Bureau of Development Services (Housing Inspections and Distressed Properties)

Last Update: 2/27/2014