

Analysis By: Jeramy Patton

**COMMISSIONER OF PUBLIC SAFETY (NOVICK)**

All Funds Budget Summary	Adopted FY 2013-14	Request Base FY 2014-15	Decision Pkgs FY 2014-15	Request Total FY 2014-15	Percent Change
<b>Resources</b>					
General Fund Discretionary	\$385,085	\$427,690	\$0	\$427,690	11.1%
General Fund Overhead	524,057	498,647	0	498,647	-4.8%
<b>Total Resources</b>	<b>\$909,142</b>	<b>\$926,337</b>	<b>\$0</b>	<b>\$926,337</b>	<b>1.9%</b>
<b>Expenditures</b>					
Personnel Services	\$759,503	\$731,030	\$0	\$731,030	-3.7%
External Materials and Services	52,430	88,671	0	88,671	69.1%
Internal Materials and Services	97,209	106,636	0	106,636	9.7%
<b>Total Requirements</b>	<b>\$909,142</b>	<b>\$926,337</b>	<b>\$0</b>	<b>\$926,337</b>	<b>1.9%</b>
<b>Total Bureau FTE</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.0%</b>

Percent Change is the change from FY 2013-14 Adopted Budget to FY 2014-15 Total Requested Budget.

**Key Issues**

The office submitted a stabilization budget. There are no significant issues or decision package requests to report on.

