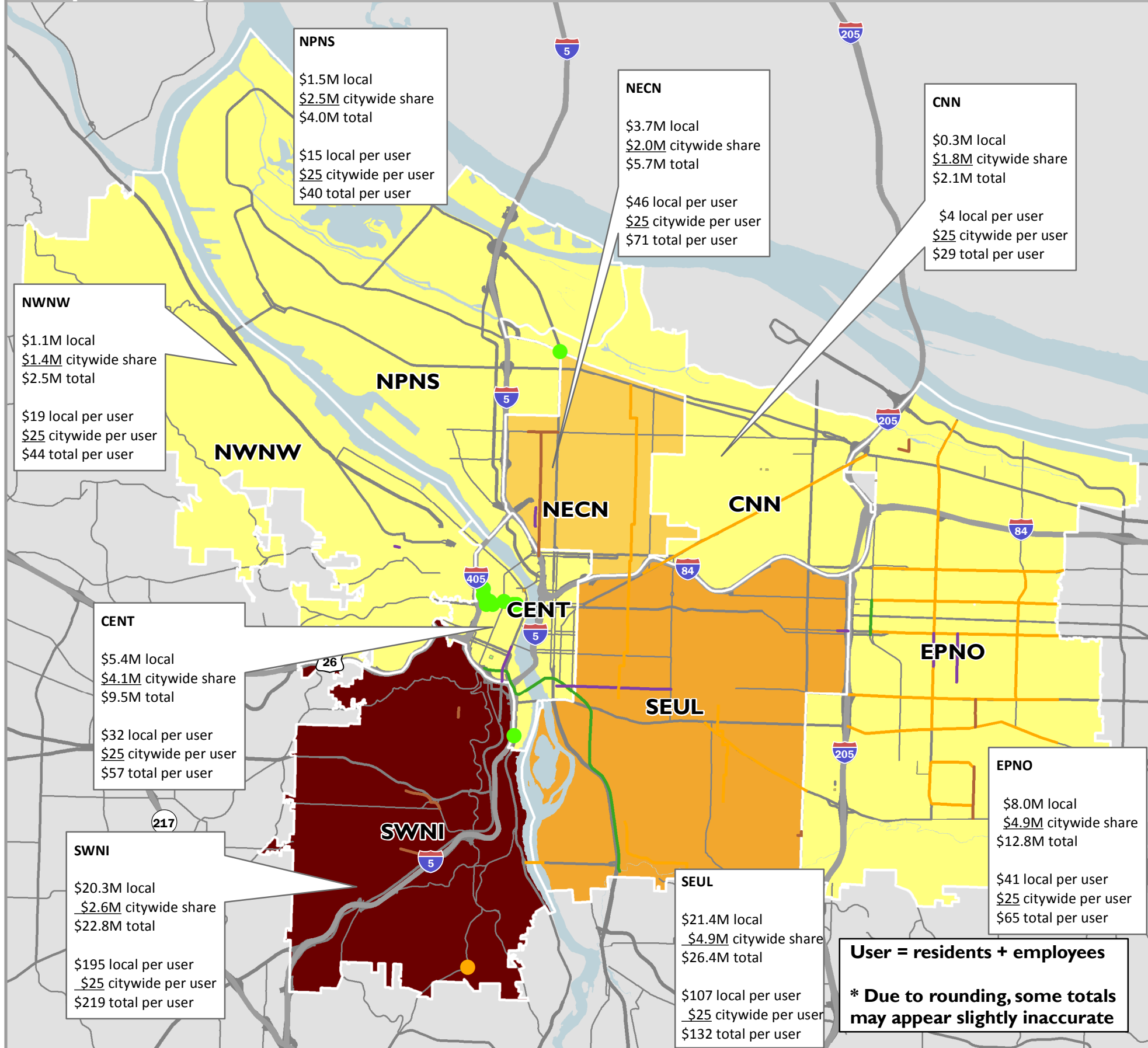


PORTLAND BUREAU OF TRANSPORTATION CAPITAL IMPROVEMENT PLAN

Adopted Budget FY2014-15



BUREAU NOTES

Overview

The Portland Bureau of Transportation's Capital Improvement Plan directs investment in Portland's transportation system by managing the development, design and construction of public facilities. The goal of the CIP is to make the system safer and more effective across modes. The Fiscal Year 2014-15 adopted CIP budget totals about \$85 million. About \$24 million, or 28 percent, is shown in the budget map as allocated across the city because the projects are either implemented citywide or precise locations have not yet been identified.

Allocation Methodology

The location of capital projects across the city varies annually and is influenced by the availability of external funding, as well as the level and types of existing public improvements. Most of PBOT's money for capital improvements comes from other sources. For example, this year's CIP map includes \$3.6 million from the state for sidewalks and other safety improvements on SE 136th Avenue.

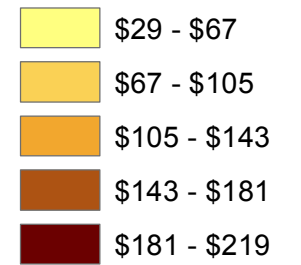
Southwest and Southeast have the highest spending on the map this year because of several large projects. PBOT's largest investment this year is its contribution to the Sellwood Bridge, located in both areas. The CIP also includes a new sidewalk and separated bike path on SW Multnomah Boulevard and a reconstruction of SE Division Street that rebuilt the pavement, and added curb extensions and stormwater improvements this year.

Map Discussion

About 14 percent of the CIP budget is related to asset management, which involves capital upgrades to existing facilities to bring them up to new condition. For example, a street light efficiency project retrofits outdoor lighting with more energy efficient LED lights in neighborhoods across the city. Please note that development and construction of most CIP projects is a multi-year effort. This map shows only budgeted expenses for a single fiscal year, July 2014 - June 2015.

LEGEND

Total Spending Per User



GIS Data Classification Method - Equal Interval

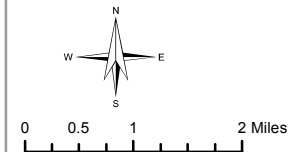
CIP Projects, by Type



CIP Expense Components

Allocated (mapped)	
CIP budget:	\$61.7 M
Unallocated (citywide)	
CIP budget:	\$24.2 M
NON CIP budget:	\$131.1 M
Fund level expenses:	\$98.8 M
Total bureau expenses:	\$315.8 M

The information on this map was derived from City of Portland GIS databases. Care was taken in the creation of this map but it is provided "as-is". The City of Portland cannot accept any responsibility for error, omissions, or positional accuracy, and therefore, there are no warranties which accompany this product. However, notification of any errors will be appreciated.



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