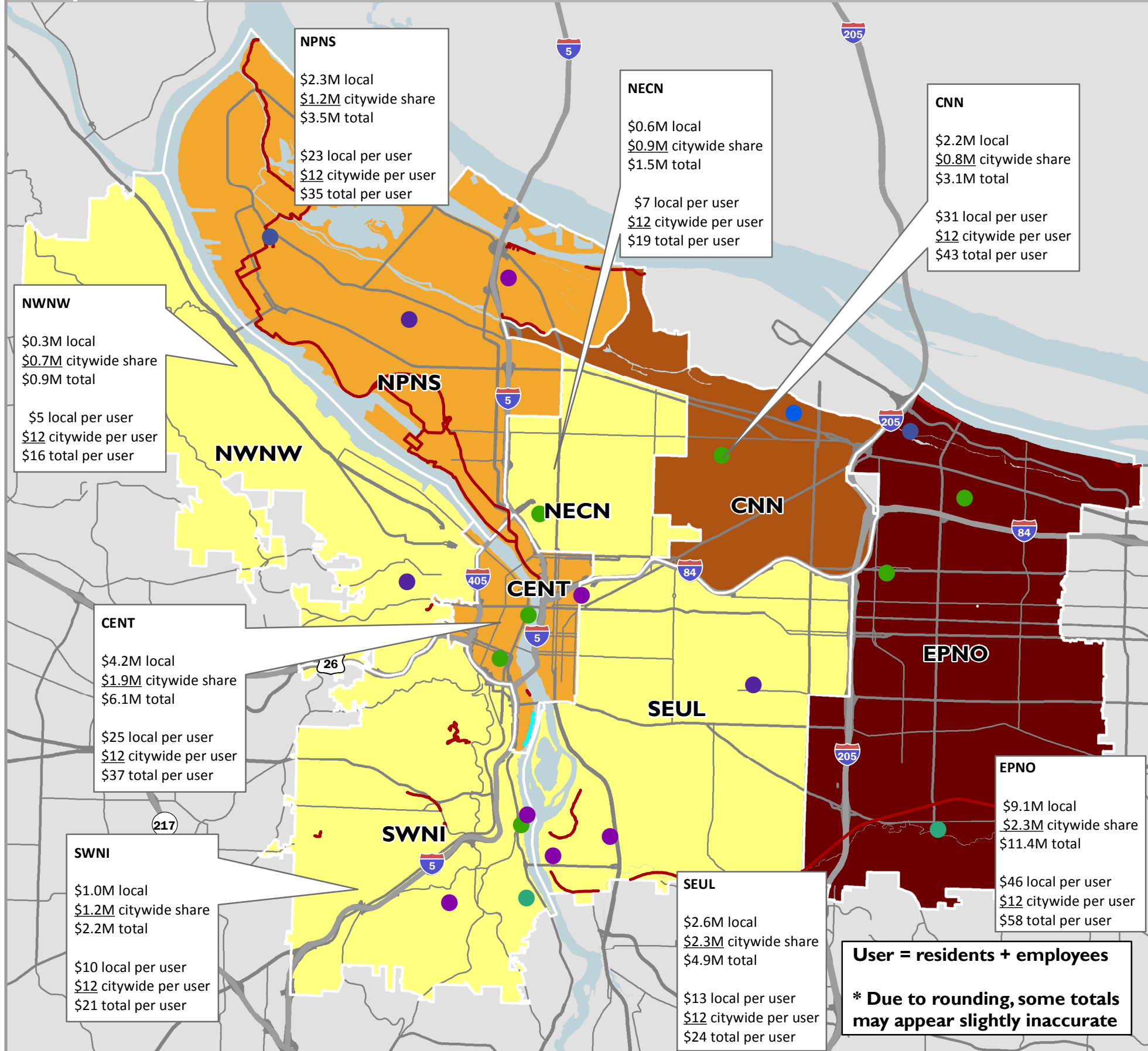


# PARKS CAPITAL IMPROVEMENT PLAN

Adopted Budget FY2014-15



## BUREAU NOTES

### Map Discussion

The Parks Capital Improvement Plan budget reflects significant investments to develop new parks in EPNO and CNN, both coalition areas where park service deficiencies exist. In EPNO and CNN, 62% of households are within ½ mile of a park or natural area. That is below the citywide average of 80%. These investments were implemented as part of Commissioner Fritz's Closing the Play Gap initiative to reduce that disparity.

Budget in EPNO are primarily due to development of two new parks, funded by Parks System Development Charges (SDCs): Beech and Gateway Plaza.

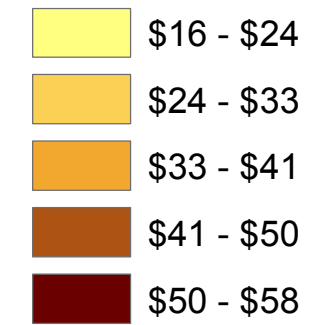
Budget in CNN are primarily due to development of two new parks: Khunamokwst Park, funded by SDCs, and the Thomas Cully Property, partially funded by SDCs and developed in partnership with Verde and 'Let us Build Cully Park!'.

The primary Central City investment is developing a new segment of the Willamette Greenway trail in the South Waterfront, funded by a combination of SDC, grant, and Portland Development Commission Urban Renewal dollars.

Additional projects on park property may also occur during FY 2014-15 which were not included in the FY 2014-15 PP&R Adopted Budget; for example, emergency capital repair projects, project opportunities requested by community members, partners, or grant/other funding sources.

## LEGEND

### Total Spending Per User



GIS Data Classification Method - Equal Interval

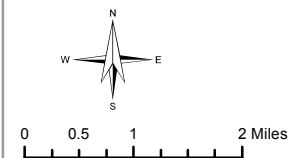
### CIP Projects, by Type

- Acquisitions
- Buildings and Pools
- Developed Parks
- Golf
- Green Infrastructure
- Portland International Raceway
- Recreation Features
- Utilities, Roads, and Trails
- Uncategorized
- Utilities, Roads, and Trails

### CIP Expense Components

Allocated (mapped)	
CIP expenses:	\$22.3 M
Unallocated (citywide)	
CIP expenses:	\$11.3 M
Non CIP budge:	\$80.7 M
Fund level expenses:	\$15.9 M
<b>Total bureau expenses:</b>	<b>\$130.2 M</b>

The information on this map was derived from City of Portland GIS databases. Care was taken in the creation of this map but it is provided "as-is". The City of Portland cannot accept any responsibility for error, omissions, or positional accuracy, and therefore, there are no warranties which accompany this product. However, notification of any errors will be appreciated.



Revision Date: January 15th, 2015

